

Project Data Sheet

BASIC PROJECT DATA			
Full project title:	Construction of bulk cargo terminal in the Port of Osijek		
Short project title: (acronym)	–	Project logo:	–
Project website:	–	Project ID:	PA1A102
Need and added value for Danube Region Strategy:	<p>The Port of Osijek is located in the City of Osijek, the administrative centre of Osijek-Baranja County. The county, being a regional government unit, is situated in the north-eastern part of the country, in the Pannonian region. It covers an area of 4.155 km² and comprises 7.3% of Croatia's total territory.</p> <p>Port Osijek was located on two sites. The “old port” was situated in the centre of the city and in the vicinity of Clinical Hospital Centre. In the old port, which has been closed in 2015, there was only the bulk cargo terminal.</p> <p>Facilities on the area of the “old port” need to be relocated to the location of the “new port” for four most important reasons:</p> <ul style="list-style-type: none"> • Necessity of integral cargo transshipment in one location • Better traffic connections at the New Port location • Prevention of possible ecological incident in the city centre • Reduction of noise and dust in the vicinity of the hospital 		
Objective(s) of project:	<p>Through the implementation of this project, some economical, social and ecological results will be achieved there as well. These are:</p> <ol style="list-style-type: none"> 1. Increasing the safety of navigation 2. Decreasing of transport costs 3. Increasing traffic on the Drava and Danube rivers 4. Employment during the implementation of the project for a period of about 3 years but also after the end of construction 		
Planned and conducted project activities:	<ul style="list-style-type: none"> • Feasibility study finished in 2014 • Ownership of the land was finished in 2013 • Public tender for works and supervision will be launched in 2018 • Project implementation 2017–2021 <p>Construction will include :</p> <ul style="list-style-type: none"> • Construction of quay in length of ca. 240 m • Transshipment facility with incoming hopper • Access road, extension of rail and crane tracks • Necessary infrastructure required for operation of terminal (water supply, storm water drainage, sewage and wastewater system, electricity supply, lighting, etc.) <p>The project covers an area of 4 ha.</p>		
Transboundary impact:	<p>As transport of goods on the Danube and its tributaries has a cross-border character, the entire Danube region will benefit from building infrastructure in the Port of Osijek.</p>		

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	Due to its transboundary character the project a wide range of stakeholders from different countries as shipping companies as well as companies conducting business in Osijek-baranja county will benefit.		
Project beneficiaries / target groups:	<ul style="list-style-type: none"> Shipping companies and port operators Companies conducting business in the Osijek-baranja County and also in wide region Inhabitants living in the Osijek-baranja county 		
STATUS AND TIME FRAME			
Current project phase: (please tick a box)	<input type="checkbox"/> Definition <input type="checkbox"/> Preparation (main design, building permit) <input checked="" type="checkbox"/> Implementation <input type="checkbox"/> Completion		
Start date:	2017	End date:	2021
Notes:	<ul style="list-style-type: none"> Main and detailed design finished Building permit issued EIA adopted Decision of EC DGCOMP received in September 2016 		
PROJECT TEAM			
Project leader:	Port Authority Osijek		
Project partner(s):	–		
Contact person:	Name:	-	
	Organisation:	Port Authority Osijek	
	Address:	Šetalište kardinala F.Šepera6.31000 Osijek, Croatia	
	Phone:	-	
	E-Mail:	-	
	Website:	www.port-osijek.hr	
FINANCING			
Available: (please tick a box)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> Partly <input type="checkbox"/> No		
Total budget:	17,314,315 EUR		
Source(s) and amount (potential sources for	<input checked="" type="checkbox"/> National/regional funds:	2,338,407 (State budget)	

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project ideas): (please tick a box and provide further info)	<input checked="" type="checkbox"/> EU funds:	13,250,976 EUR (Cohesion Fund - Operational Program Competitiveness and Cohesion 2014 - 2020)
	<input type="checkbox"/> IFI loans:	
	<input checked="" type="checkbox"/> Private funds:	1,724,932 EUR (Port of Osijek)
	<input type="checkbox"/> Other:	
PROJECT ENVIRONMENT		
Project cross-reference:	Building and reconstruction of the south quay in the Port of Osijek (PA1A103) Construction of intermodal infrastructure in the Port of Osijek (PA1A104)	
Cross-reference ID(s):	see above	
Strategic reference:	<ul style="list-style-type: none"> • Europe 2020 Strategy • An Integrated European Action Programme for Inland Waterway Transport (NAIADES) COM (2006) 6 final • White Paper Roadmap to a Single European Transport Area – Towards a competitive and resource efficient transport system COM(2011) 144 final • Transport Development strategy of the Republic of Croatia 2014-2030 • Operational Programme Competitiveness and Cohesion 2014-2020 	
Relevant legislation:	<ul style="list-style-type: none"> • AGN- European Agreement on Main Inland Waterways of International Importance 	
Other:	-	
EUSDR EMBEDDING		
Relation to other Priority Areas of the Danube Region Strategy: (please tick a box)	<input checked="" type="checkbox"/> PA1b: To improve mobility and multimodality – Road, rail and air links <input type="checkbox"/> PA02: To encourage more sustainable energy <input type="checkbox"/> PA03: To promote culture and tourism, people and people contacts <input type="checkbox"/> PA04: To restore and maintain the quality of waters <input type="checkbox"/> PA05: To manage environmental risks <input type="checkbox"/> PA06: To preserve biodiversity, landscapes and the quality of air and soils <input type="checkbox"/> PA07: To develop the knowledge society through research, education and information technologies <input type="checkbox"/> PA08: To support the competitiveness of enterprises, including cluster development <input type="checkbox"/> PA09: To invest in people and skills <input type="checkbox"/> PA10: To step up institutional capacity and cooperation <input type="checkbox"/> PA11: To work together to promote security and tackle organised and serious crime	

EUSDR COMPLIANCE	
<p>Compliance with targets of the Danube Region Strategy: (please tick a box)</p>	<p><input checked="" type="checkbox"/> Increase the cargo transport on the river by 20% by 2020 compared to 2010.</p> <p><input type="checkbox"/> Solve obstacles to navigability, taking into account the specific characteristics of each section of the Danube and its navigable tributaries and establish effective waterway infrastructure management by 2015.</p> <p><input type="checkbox"/> Develop efficient multimodal terminals at river ports along the Danube and its navigable tributaries to connect inland waterways with rail and road transport by 2020.</p> <p><input type="checkbox"/> Implement harmonised River Information Services (RIS) on the Danube and its navigable tributaries and ensure the international exchange of RIS data preferably by 2015.</p> <p><input type="checkbox"/> Solve the shortage of qualified personnel and harmonize education standards in inland navigation in the Danube region by 2020, taking duly into account the social dimension of the respective measures.</p>
<p>Compliance with actions of the Danube Region Strategy: (please tick a box)</p>	<p><input type="checkbox"/> To complete the implementation of TEN-T Priority Project 18 on time and in an environmentally sustainable way.</p> <p><input checked="" type="checkbox"/> To invest in waterway infrastructure of Danube and its tributaries and develop the interconnections.</p> <p><input type="checkbox"/> To modernise the Danube fleet in order to improve environmental and economic performance.</p> <p><input type="checkbox"/> To coordinate national transport policies in the field of navigation in the Danube basin.</p> <p><input type="checkbox"/> To support Danube Commission in finalising the process of reviewing the Belgrade Convention.</p> <p><input type="checkbox"/> To develop ports in the Danube river basin into multimodal logistics centres.</p> <p><input type="checkbox"/> To improve comprehensive waterway management of the Danube and its tributaries.</p> <p><input type="checkbox"/> To promote sustainable freight transport in the Danube Region.</p> <p><input type="checkbox"/> To implement harmonised River Information Services (RIS).</p> <p><input type="checkbox"/> To invest in education and jobs in the Danube navigation sector.</p>
<p>Affiliation to thematic working group of Priority Area 1a of the EUSDR: (please tick a box)</p>	<p><input type="checkbox"/> Waterway infrastructure and management</p> <p><input checked="" type="checkbox"/> Ports and sustainable freight transport</p> <p><input type="checkbox"/> Danube fleet</p> <p><input type="checkbox"/> River Information Services</p> <p><input type="checkbox"/> Education and jobs</p>
OTHER RELEVANT ISSUES	
<p>Project requirements:</p>	-

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Follow-up project:	No follow-up project is planned.
Any other issues:	–