

Sava River Basin – activities and priority infrastructure projects





Danube Strategy, Priority Area 1.a Steering Group, 2nd Meeting-Bucharest, 28 October 2011



Overview

- Framework Agreement on the Sava River Basin (FASRB) and International Sava River Basin Commission (ISRBC) – objectives and priorities
- Priority Projects
- Decision making process identification ad implementation



FASRB

•Signed: Dec. 3, 2002

•In force: Dec. 29, 2004

•Parties:

Coordinate system: ETRS 1989

Projection: Lambert Azimuthal Equal Area

Bosnia & Herzegovina Croatia Serbia Slovenia



Processed and compiled by the Secretariat of the ISRBC November 2009

1:2,000,000



FASRB

Key objective:

Transboundary cooperation for sustainable development of the region

- Particular objectives:
 - To establish an international regime of navigation
 - To establish sustainable water management
 - To prevent/limit hazards (floods, droughts, ice and accidents) and reduce/eliminate their negative consequences
- Implemented by the ISRBC, with the Secretariat as its executive and administrative body



ISRBC priority projects

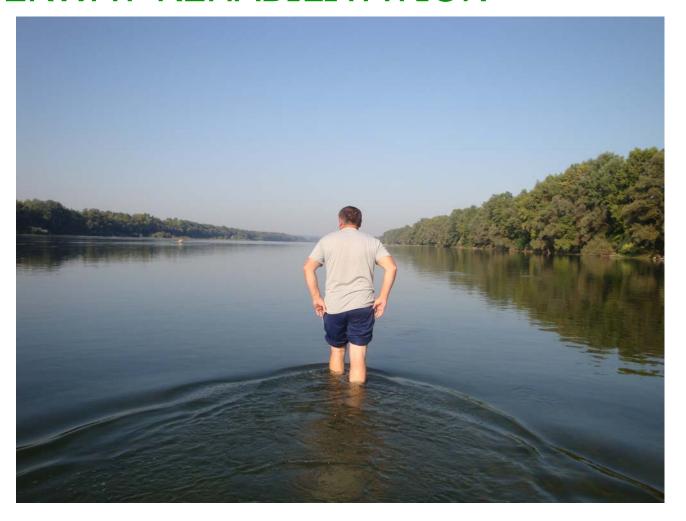
Project title	Duration	Status	Budget
Rehabilitation and Development of Transport and Navigation on the Sava River Waterway	5-6 years	Feasibility study finishedEIA for upper sector finishedTendering procedure for Det.design in progress	~ 85 M€
Establishment of the Sava River Information Services (RIS)	3 years	Deatailed Design and prototype instalation finished in June 2010	~ 4 M €
Establishment of the System for Collection, Treatment and Disposal of Hazardous and other Ship Waste on the Sava River	5 years	Preparatory phase (cooperation with WANDA)	~ 4 M €
Development of Nautical Tourism in the Sava River Basin (Master Plan)	1 year	Preparatory phase (partners identification)	1 M€
Hydrological study for the SRB	2.5 years	ToR to be prepared	~ 1 M€
Preparation of the Sava RBM Plan + impl. of measures	2 years	Commenced on 1 Dec 2009	1.34 M€
Establishment of the Sava GIS	3 years	Initial phase started	1.5 M€



ISRBC priority projects

Project title	Duration	Status	Budget
Flood Risk Management Plan for the Sava River Basin	5-6 years	Initial phase started	3 M€
Water and Climate Adaptation Plan for the Sava River Basin	3 years	Project in progress	300 000 €
Water Pollution Contingency Management Plan for the Sava River Basin	2 years	Project proposal prepared	~ 1,3 M €
Biodiversity and Environmental Status of Sediment, Water and Biota in the Sava River Basin	2,5 years	Project proposal prepared	2,05 M€







- In line with EUSDR Action "Invest in waterway infrastructure of Danube and its tributaries......"
- Beginning:
- Recognized as a priority project during the "Sava initiative" process;
- Strategy on implementation of the FASRB.
- Achievements:
- Prefeasibility Study (2007);
- Transport Demand and Institutional Policy and Legal Framework Study (2007);
- Feasibility Study (2008);
- Restoration of the waterway marking system (2009);
- EIA for the sector Brčko Sisak adopted (2011)

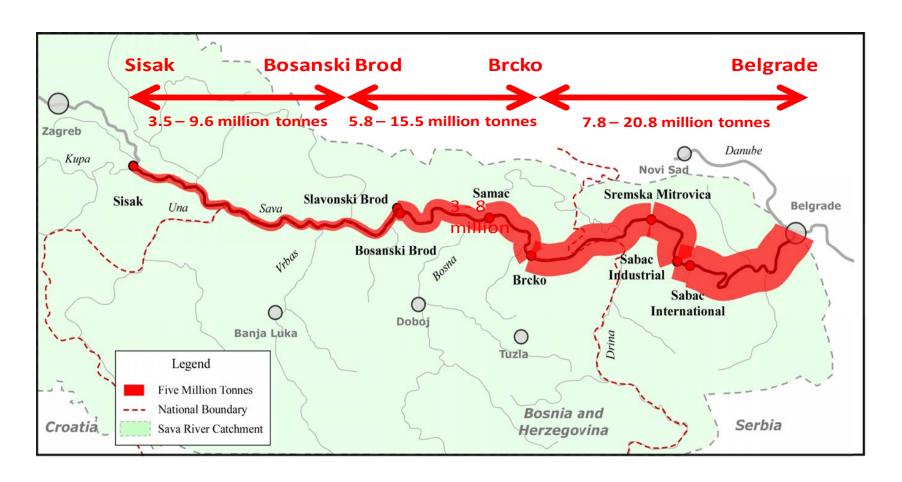


- Identified need for improvements:
- Training works and dredging (19 locations);
- River bend improvements (20 locations);
- Bridges (3 locations);
- Sunken vessels (2 locations);
- River Information Services.
- Estimated construction costs (rkm 0-rkm 594)
- Class IV: 80,7 mil. EUR;
- Class Va: 86,4 mil. EUR.
- Countries agreed on waterway classification and timeframe for activities (beginning of works by mid 2013 at latest)



- Detailed Design sector Brčko (rkm.234) Sisak (rkm.594)
- First phase: IPA IIIa Operation 2.1.1.-01: TA for review of preliminary documentation for rehabilitation and improvement of Sava River Waterway - finished;
- Based on the results and completion of the first phase the ToR for development of Detailed Design is finished.
- Detailed Design sector Bgd. (rkm.0) Brčko (rkm.234)
- Commission Decision C(2010)5308 of 28/07/2010 adopting a IPA National Programme for B&H; tendering started.
- Financing of the rehabilitation works
- Negotiations with IFI-s ongoing.

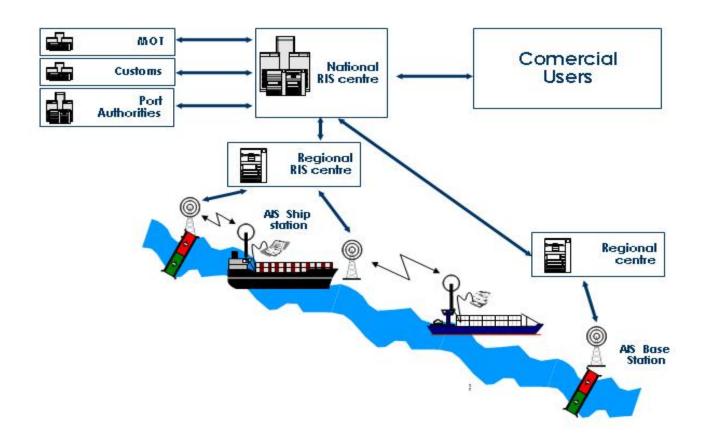




Future Commercial Traffic SISAK-BELGRADE



RIS DEVELOPMENT





RIS DEVELOPMENT 1

- In line with EUSDR Action "To implement harmonised RIS"
- Project "Detailed Design and prototype installation for RIS on the Sava River" finished in 2010.
- Project financed by Croatia, B&H and Serbia.
- Detailed design with cost estimate and technical specifications.
- Three RIS base station in test operation.
- Serbia started implementation, Croatia and B&H nominated project for the EU financing.
- Objective: fully operational RIS on the Sava in 2013.



NAUTICAL TOURISM

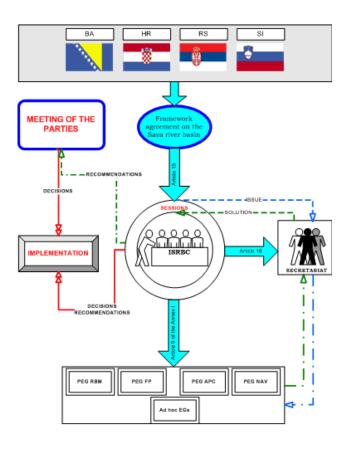
- In line with EUSDR Action "To improve planning and infrastructure for tourism".
- Sava Commission accepted Timeframe for development of the Master Plan for Nautical Tourism in the Sava River Basin.
- Project Fiche for Master Plan finished.
- Coordination with competent authorities from the Sava Countries regarding financing.
- Nautical and Tourist Guide for the Sava River finished.







DECISION MAKING



Acronyms and abbreviations:

International Sava river basin commission

PEG RBM - Permanent expert group for river basin management

PEG FP - Permanent expert group for flood prevention

PEG APC - Permanent expert group for accident prevention and control PEG NAV - Permanent expert group for navigation

Ad hoc EGs - Ad hoc expert groups



IDENTIFICATION AND IMPLEMENTATION

- All identified projects are of the regional importance.
- Priority projects adopted by consensus.
- Coordination of the implementation secured trough Sava Commission (expert groups, steering committees, regular meetings of the high representatives...).



POSSIBLE ROLE OF THE SAVA COMMISSION



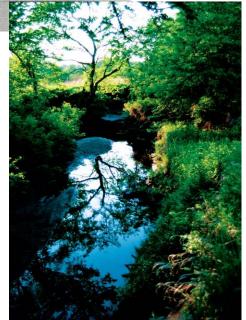
LONG TERM VISION















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