

Fairway Rehabilitation and Maintenance Master Plan for the Danube and its navigable tributaries:

NATIONAL ACTION PLANS

UPDATE OCTOBER 2018

Developed within the **EU co-financed project FAIRway Danube**

Version 05.11.2018



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Version 05.11.2018



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1 Executive summary

These action plans illustrate the status and planned next steps for rehabilitation and maintenance activities in the Danube riparian countries. They are based on the Fairway Rehabilitation and Maintenance Master Plan for the Danube and its navigable tributaries as it was endorsed by a large majority of the Danube Transport Ministers in December 2014. By means of the action plans at hand, the **implementation status of the Master Plan shall be monitored**. Continuous updates are foreseen to provide the necessary information. This document provides the altogether eighth update of the Master Plan and comprises an overview of the fairway situation during the first seven months of 2018. Furthermore, taken and planned measures as well as the resulting budget needs and financing gaps 2019 are illustrated. This document also includes information of the ecological status of the Danube and the relevant aspects, e.g. legal permits, related to maintenance and rehabilitation measures.

According to the Danube River Basin Management Plan 2015 by the International Commission for Protection of the Danube River (ICPDR), the **majority of the Danube is classified as heavily modified water body with moderate or worse ecological potential**. In order to achieve good ecological potential and status (natural water bodies) as required by the Water Framework Directive, **an integrated planning approach is applied in the Danube countries** as regards navigational maintenance and rehabilitation measures.

Fairway conditions were very favourable in the period January – July 2018, especially compared to the same period of the previous year. The first seven months of the year were characterised by good hydrological conditions and water levels far above Low Navigable Water Level (LNWL) until the second half of July, when water levels started to decrease rapidly. In combination with **extensive maintenance works and required capital interventions** this led to very favourable fairway conditions in the period January – July 2018, especially on the Lower Danube where the infrastructural bottlenecks are usually most severe. From January until the end of June minimum fairway depths were exceeded on the **Upper Danube**. Fairway depths below 2.5m occurred only on a few days at the end of July. On the **Central and Lower Danube** several bottlenecks were dredged in the first months of 2018, resulting in good fairway conditions throughout the entire reporting period. Only at the most critical locations Futog (Serbia) and Cochirleni (Romania) the minimum fairway depth was not achieved for 21 and 22 days, respectively, in June and July. However, in these sections, fairway depths just slightly below the 2.5m threshold were provided.

In most of the 20 main critical sections along the Danube the recommended fairway depth of 2.5m¹ at Low Navigable Water Level² was achieved throughout the first seven months of 2018. Continuous efforts have to be made though in order to achieve good fairway conditions in the

¹ In some river sections however - in Germany, Slovakia and Hungary - this target is not valid, as it is not achievable by stream regulation and maintenance measures due to physical preconditions. Specific target values apply, e.g. 2.0m in Germany between Straubing and Vilshofen.

² The water level reached or exceeded at a Danube water gauge on an average of 94% of days in a year (i.e. on 343 days) over a reference period of several decades.

Executive summary

coming years. This particularly entails **more targeted maintenance and rehabilitation measures** and **securing sufficient national budgets for operative tasks**.

Considerable investments have been initiated in the last years since launching the Master Plan. The amount varies, with **Croatia, Romania and Bulgaria having satisfied more than half of the national investment needs declared in 2014**. Many of the investments were taken in the framework of the FAIRway Danube project and most of the available investment budget is based on EU co-financing. This underlines the important role of the European Union to realize the objectives of the Master Plan. Nevertheless, in some countries **major shares of the investment needs until 2020, as stated in the Master Plan, are not yet secured**. The national contributions via (co-)financing are sometimes not sufficient.

2 Introduction

Purpose of action plans

In their conclusions of 3rd December 2014 regarding the Fairway Rehabilitation and Maintenance Master Plan for the Danube and its Navigable Tributaries, a large majority of the Danube Transport Ministers agreed to “take the necessary measures (...) to deal within the framework of fairway maintenance with the critical fairway sections identified in the Master Plan, to establish for this purpose national roadmaps which identify individual actions, responsibilities, funding resources and intermediate milestones for the implementation of these measures and to communicate these roadmaps by 30th June 2015 to the relevant coordinating bodies”. This is in line with Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network, obliging EU Member States to preserve a good navigation status, while respecting the applicable environmental law. In the Danube Region the “Joint Statement on Guiding Principles for the Development of Inland Navigation and Environmental Protection in the Danube Basin”, endorsed in 2007 by the ICPDR (International Commission for the Protection of the Danube River), Danube Commission and the International Sava River Basin Commission (ISRBC), thereby is a key tool providing guidance for the planning and implementation of waterway projects.

The Master Plan and the action plans are **designed as living documents**. Therefore, their structure and content is constantly under review and will be elaborated in order to provide the highest level of transparency and the greatest benefit for the waterway administrations with regard to their maintenance and rehabilitation activities. The aim is to standardise and simplify the data gathering process as much as possible; the use of electronic support tools is envisaged.

In general, the national action plans at hand **create a high level of transparency** which was not available in the years before. Detailed information on operational rehabilitation and maintenance activities are presented. The Master Plan and the corresponding national action plans have therefore opened the black box of previously nationally oriented waterway management approaches for all involved stakeholders. **Transparent illustration of planned and implemented measures** allows coordinated action on national as well as corridor level. **Cost and budget information** allows evaluating efficiency and improving the capability to act on the long run.

The basic maintenance philosophy applied throughout the Master Plan is an important step towards **implementing the most effective, environmentally sound and cost-efficient measures possible**. Improved monitoring/surveying activities create the needed high quality data basis to identify the best measures including **exploiting the potential of fairway realignment** to the maximum extend where possible and reduce dredging interventions as much as possible and purposeful.

Scope of action plans

Based on the ministerial conclusions of December 2014, Priority Area 1a of the EU Strategy for the Danube Region initiated the elaboration of national action plans in spring 2015. They follow a harmonized structure in order to provide an improved overview of actions taken and planned along the Danube.

The action plans shall be updated continuously in order to serve as a proper monitoring and documentation tool as regards planning of budget and activities. Contents for these updates will be provided in the framework of the CEF-financed FAIRway Danube project which requires a biannual update (October and May) for additional steering purposes for the countries that are project partners (Austria, Slovakia, Hungary, Croatia, Romania, Bulgaria). The remaining Danube riparian countries are integrated via PA1a – Inland Waterways of the European Strategy for the Danube Region and will be asked to contribute data once a year (May). In the **October update**, building on the status report as regards critical locations, hydrological conditions and rehabilitation and maintenance activities undertaken in the course of the year, the focus is laid on the **resulting budget needs** and – if already available – information on **the allocated budget for the coming calendar year**. This shall support effective planning of activities and financing.

The **May update** shall provide a possibility to fine-tune the budget and activity planning for the ongoing year. Furthermore, data on the **status of critical locations, hydrological conditions and implemented measures for the full preceding year** will be provided.

The **summarising tables on costs and budgets** in this report allow only limited comparison between the riparian states, as the national accounting practices vary (e.g. some countries summarize more activities under “maintenance and rehabilitation” than others). The main purpose is to **illustrate the cost and budget development over the years per country, to indicate financing needs and to outline the shares of national and European funding**.

Scope of current report

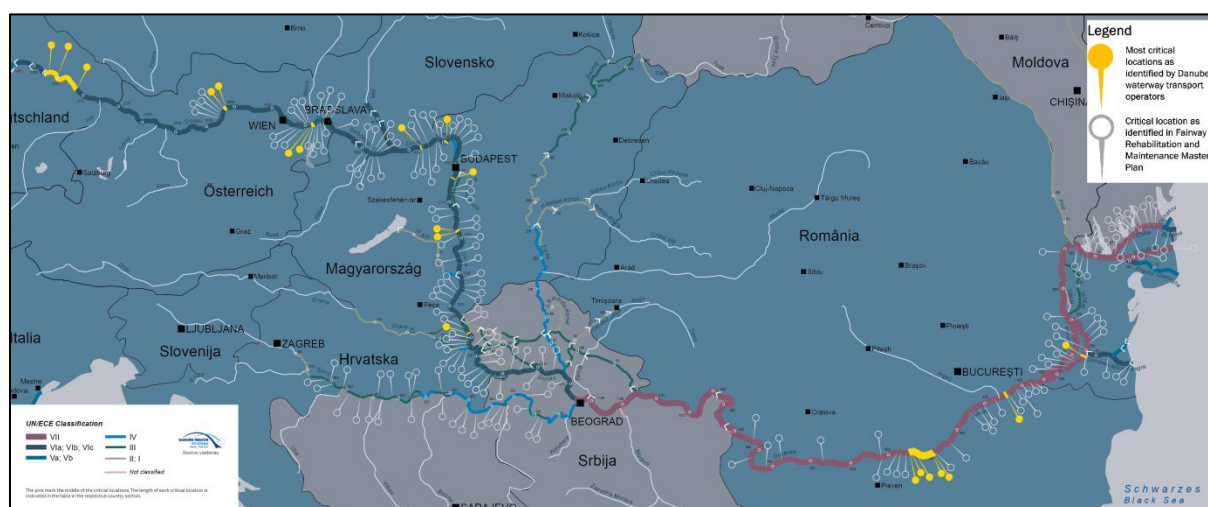
This document updates the seventh National Action Plans of May 2018 for the Fairway Rehabilitation and Maintenance Master Plan for the Danube and its Navigable Tributaries. It is the seventh Action Plan to be elaborated within the FAIRway Danube project.

It focuses on the most critical sections as identified by a sample of 24 important shipping organisations and waterway administrations in December 2014. From the user perspective, the locations and stretches marked yellow in the map and listed in the table below cause the biggest navigational problems and should consequently be treated with the highest priority. For reporting purposes, some of the locations have been grouped in the country chapters.

In some country chapters, a number of critical sections has been added to the ones selected by the shipping organisations. This was the case, if the responsible waterway administrations considered it necessary to additionally report on the status of these locations due to their critical state.

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As a general remark, it has to be stated that the exact situation of the critical sections varies over the years due to the intense dynamics of the river.



location and length (km)			right bank / left bank	name of section or location
river-km (from - to)		length		
2,321.70	2,312.00	9.50	DE / DE	Straubing (lock)–Straubing-Sand (port)
2,312.00	2,282.50	29.70	DE / DE	Straubing-Sand (port)–Deggendorf
2,282.50	2,249.90	32.50	DE / DE	Deggendorf – Vilshofen (backwater Kachlet)
2,014.60	2,013.50	1.10	AT / AT	Weißkirchen
2,010.20	2,008.90	1.30	AT / AT	Dürnstein
1,888.60	1,887.60	1.00	AT / AT	Treuschütt
1,885.00	1,883.50	1.50	AT / AT	Hainburg
1,735.50	1,733.70	1.80	HU / SK	Nyergesújfalu
1,698.00	1,697.00	1.00	HU / HU	Dömös
1,638.40	1,637.40	1.00	HU / HU	Budafok
1,559.80	1,559.70	0.10	HU / HU	Dunaföldvár
1,558.50	1,557.50	1.00	HU / HU	Solt
1,408.20	1,400.00	8.20	HR / RS	Apatin
568,20	567,80	0.40	BG / RO	Milka Island
567,00	566,70	0.30	BG / RO	Belene Island
562,00	561,50	0.50	BG / RO	Coundur Island
541,60	541,00	0.60	BG / RO	Vardim Island
538,50	537,00	1.50	BG / RO	Giska Island
425,90	425,20	0.70	BG / RO	Kosui Island
309,00	308,00	1.00	RO / RO	Cochirleni

Recommended Levels of Service

Notwithstanding the provisions of the TEN-T Regulation (1315/2013), the "European Agreement on Main Inland Waterways of International Importance" (AGN) and the "Recommendations on Minimum Requirements for Standard Fairway Parameters, Hydrotechnical and Other Improvements on the Danube" published by the Danube Commission, the waterway management experts represented in the project NEWADA duo³ recommended different minimum Levels of Service for the different phases in the waterway maintenance cycle. The recommended minimum Level of Service related to fairway depth for the Danube and its navigable tributaries was thereby defined as **2.50m at Low Navigable Water Level (LNWL or ENR / Étiage navigable et de régularisation)**, i.e. on 94% (343 days) of the year, calculated on the basis of the discharge observed over a period of 30 years with the exception of ice periods. In some river sections however, e.g. in Germany⁴, Slovakia and Hungary, this target is not valid, as it is not achievable by stream regulation and maintenance measures due to physical preconditions. This aspect remains valid throughout this document.

As regards the reporting of the status of critical locations or sections in the national chapters, the visual illustration has been modified to include the water level information for the respective month. The recommended **target** of the Fairway Rehabilitation and Maintenance Masterplan is to provide a **fairway depth exceeding 2.5 m⁵ at least on as many days per year as show actual water levels equal to or above the statistical Low Navigable Water Level (LNWL)⁶**. Therefore, information on the status of critical locations is only valid in relation to the hydrological conditions in the same period.

It is also important to take the depth classes close to 2.5m into account when interpreting the status of critical locations, as these provide a certain range of navigability although not meeting the 2.5m threshold. Therefore, the **number of days with 2.4 or 2.3m fairway depth** is also displayed in the national chapters.

The recommended fairway widths for the minimum depth (both based on NEWADA duo) were defined in order to represent a **"deep fairway channel"** and comprise a range of values for different bend radii for a reference (i.e. the most common) vessel or convoy going downstream in one-way traffic. Higher fairway widths are needed in sharper bends of the waterway, as the drift angle of the respective vessel must be accounted for.

This "deep fairway channel" should be available already prior to low water periods to prevent obstacles to navigation already in advance. Once a fairway depth of 2.5m at LNWL (ENR) for this minimum fairway width (minimum LoS) has been established by dredging or realigning the course of the fairway, the recommended fairway widths shall be maintained in their entirety according to the 2013 Danube Commission Recommendations (Section 7.2.2. of the "Recommendations on Minimum Requirements for Standard Fairway Parameters, Hydrotechnical and Other Improvements on the Danube").

³ <http://www.newada-duo.eu/>

⁴ In addition, Germany was not a project partner in NEWADA duo and thus did not agree to the NEWADA duo Levels of Service. For the section Straubing-Vilshofen, 2.0m are set as target value by the German waterway administration

⁵ Or the respective target value relevant for the special section (e.g. 2.0 m in Straubing-Vilshofen on the German Danube)

⁶ LNWL = the water level reached or exceeded at a Danube water gauge on an average of 94% of days in a year (i.e. on 343 days) over a reference period of several decades

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The targeted minimum widths of the fairway (NEWADA duo Level of Service 1) are provided below.

- 40 – 80 m in Austria (CEMT class VIb-VIc)
- 60 to 100 m in Slovakia and on the Slovakian – Hungarian border section (CEMT class VIb – VIc)
- 80 to 120 m in Hungary (CEMT class VIb – VIc)
- 80m in Croatia, Serbia, Romania and Bulgaria (including border sections, excluding the maritime Daube). No range for bend radii is defined, as there is usually no passing of vessels and convoys in bends in these sections. Reference vessels for Croatia: (3x2 or 2x3 barges; CEMT class VI C.) Reference vessels for Serbia (CEMT class VIc-VII); reference vessels for Romania and Bulgaria (CEMT class VII)

The overall aim is to implement the recommended Levels of Service on the fairway with reduced physical interventions, which lowers costs as well as environmental impacts. The key precondition to achieve this aim is to establish an improved information basis on the actual status of the critical waterway locations. In order to be able to monitor the development of the “deep fairway channel” (minimum LoS), to decide on the optimum measures under the given circumstances and to provide the users of the waterway with the needed information on a regular basis, monitoring of fairway depths at critical locations has to take place at high frequency (at least once a month). Only such a high quality decision basis allows designing more effective and efficient measures. With the few exceptions mentioned above, this recommended Level of Service should normally be achievable with conventional maintenance measures (ranging from surveying, fairway marking/relocation to dredging), that is, without structural interventions on the infrastructure. Thus, the Master Plan lists measures and costs not only related to dredging, but also for related processes such as surveying or data analysis. Capital dredging – main structural interventions - is not addressed in general.

For the **reporting of conducted rehabilitation and maintenance measures** a graphical approach was chosen to visualise all activities in greatest detail, adding the local and temporal dimension of the works done.

Multifunctional use of rivers

Apart from the impact of navigation laws on rehabilitation and maintenance activities, further legislation related to aspects like forest, fishery, flood risk and environment need to be taken into account. These Action Plans shall elaborate particularly on the environmental aspects of the measures taken.

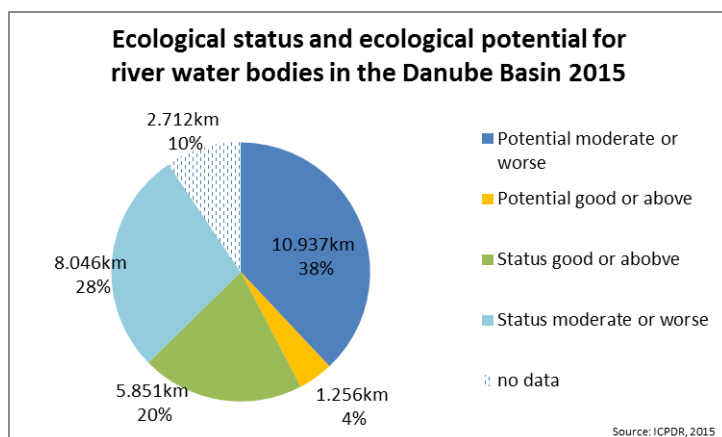
Official notifications or permits are needed from the competent national authorities related to water law, nature protection law, and (in some countries) national park law in the context of waterway maintenance measures. The authorities responsible for issuing these environmental permits comply with the goals of the legal instruments of the European Union, such as the Water Framework Directive 2000/60/EC (WFD) or the Environmental Impact Assessment Directive (85/337/EEC) and the Habitats Directive (92/43/EEC) in connection with the Birds Directive (2009/147/EC) which form the NATURA 2000 network. Further relevant Directives may be the Strategic Environmental Impact Assessment Directive (2001/42/EC), the Flood Risk Management Directive (2007/60/EC) and the Public Participation Directive (2003/35/EC).

Implications of the Water Framework Directive

The **Water Framework Directive** requires Member States in Article 4.1(a) (i) to "implement the necessary measures to prevent deterioration of the status of all bodies of surface water". Another goal is to protect, enhance, (and restore) these water bodies in order to reach or keep the good chemical and ecological status (or potential, if the water body is classified as heavily modified or artificial) until 2015. An assessment of the situation and measures towards the achievement of these goals must be laid down in River Basin Management Plans. As achieving these goals by 2015 is not realistic for all water bodies, updates of the plans were/are foreseen in 2015 and 2021.

The International Commission for the Protection of the Danube River has currently updated the Danube River Basin Management (DRBM) Plan by end 2015⁷. The plan addresses the key issues requiring joint actions on the basin-wide level (Level A) and is accompanied by more detailed plans on the national level (Level B).

According to the Danube River Basin Management Plan 2015-2021, about 20% of the Danube river basin surface waters have a status good or above (which is the ultimate aim within the WFD), about 4% show a good or above potential. About 49% of the River Water Bodies are at risk or possibly at risk to achieve good ecological status by 2021, about 40% of that share is due to future or ongoing alterations.



The plan also states that “hydropower generation, navigation and flood protection are the key water uses that cause hydromorphological alterations. (...) The alteration of natural hydromorphological conditions can have negative effects on aquatic populations, which might result in failing the EU WFD environmental objectives.”

According to a decision of the European Court of Justice in 2015⁸ as regards a dredging project on the river Weser, the following two main conclusions as regards application of the WFD in prac-

⁷ <http://www.icpdr.org/main/activities-projects/river-basin-management>

⁸ A ECJ process between the Federal Republic of Germany and the German Federation for the Environment and Nature Conservation (Bund für Umwelt und Naturschutz Deutschland e.V.); (Case C-461/13)

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tice can be derived and may also serve as guidelines for practical implementation of maintenance and rehabilitation measures on the Danube and its navigable tributaries⁹:

1. Article 4.1(a) (i) to (iii) of the Water Framework Directive must be interpreted as meaning that the Member States are required – unless derogation is granted – to refuse authorization for a specific project if it may lead to a deterioration of the status of a body of surface water, or where it jeopardises the attainment of good surface water status, or of good ecological potential and good surface water chemical status by the date laid down by the Directive.

2. The term "deterioration of the status" of a body of surface water, as described in Article 4.1(a) (i), must be interpreted as meaning that a deterioration exists as soon as the status of at least one quality element, according to Annex V of the Directive, deteriorates by one class –even if this deterioration does not lead to a deterioration in the classification of the respective body of surface water altogether. If a quality element according to Annex V is however already in the lowest class, any deterioration of that respective element constitutes a "deterioration of the status" of the body of surface water.

Based on practical experience of waterway administrations, maintenance activities do not have significant negative influence on the status of a waterway in the majority of cases¹⁰. However, in cases where maintenance activities are liable to cause deterioration of the water status or put at risk the achievement of environmental objectives, they may only be authorised when all conditions under the exemption of article 4(7) WFD are met:

(a) all practicable steps are taken to mitigate the adverse impact on the status of the body of water;

(b) the reasons for those modifications or alterations are specifically set out and explained in the river basin management plan required under Article 13 and the objectives are reviewed every six years;

(c) the reasons for those modifications or alterations are of overriding public interest and/or the benefits to the environment and to society of achieving the objectives set out in paragraph 1 are outweighed by the benefits of the new modifications or alterations to human health, to the maintenance of human safety or to sustainable development, and

(d) the beneficial objectives served by those modifications or alterations of the water body cannot for reasons of technical feasibility or disproportionate cost be achieved by other means, which are a significantly better environmental option.

For small projects that do not fall within the scope of the EIA Directive (85/337/EEC), a generic approach can be used within this procedure in order to reduce the assessment burden¹¹.

⁹ For more information, see the Weser press release: <http://curia.europa.eu/jcms/upload/docs/application/pdf/2015-07/cp150074en.pdf>

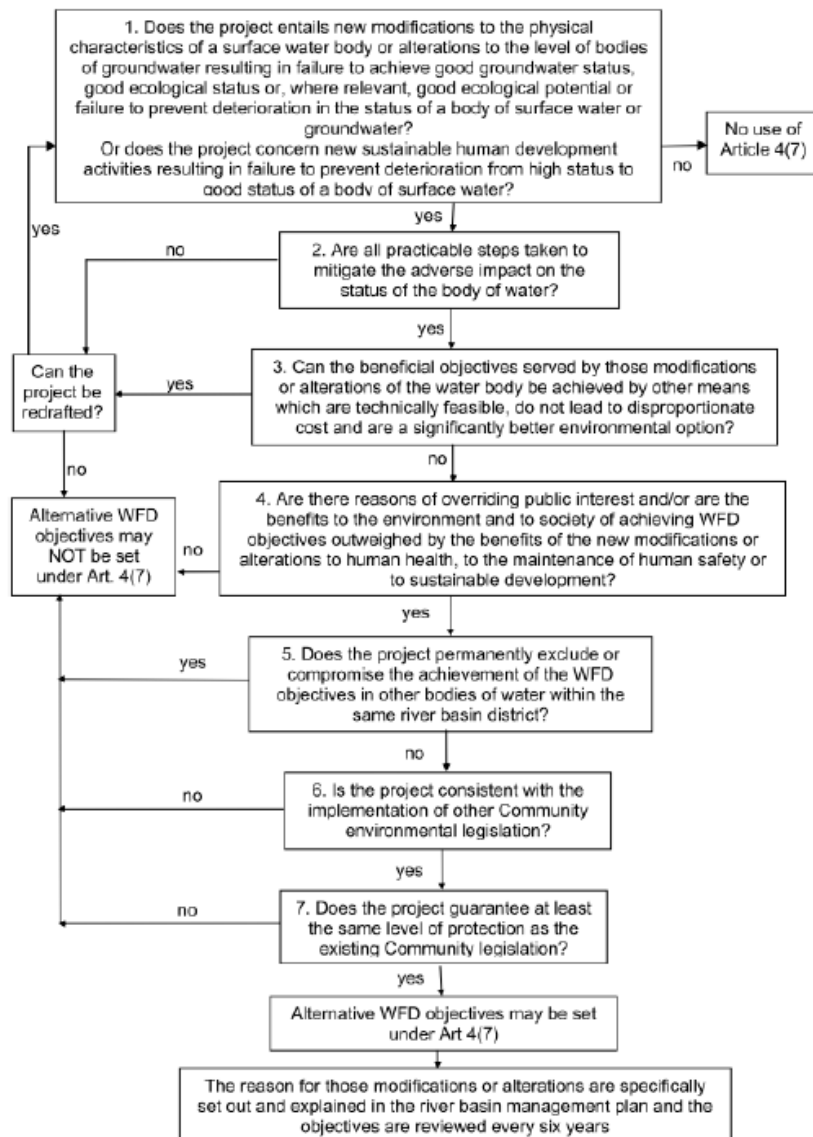
¹⁰ See, e.g., „Leitfaden Umweltbelange bei der Unterhaltung von Bundeswasserstraßen“, Bundesminister für Verkehr und digitale Infrastruktur, Bundesanstalt für Gewässerkunde (Hrsg.), Bonn, 2015, p.12

¹¹ Common Implementation Strategy for the Water Framework Directive (2000/60/EC), Guidance Document No 20 on exemptions to the environmental objectives, European Communities, Luxembourg, 2009 , p.25

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The DRBM Plan lists Key Future Infrastructure Projects (FIP) for navigation in its Annex and assesses it regarding their compliance with the WFD objectives and potential applicability of Art 4(7). The FIP comprise solely capital interventions.

The following figure¹² provides an example for an iterative approach regarding application of Art 4(7):



¹² Idem, p.26

NATURA 2000

Natura 2000 sites are not excluded from further infrastructural development. Planned projects need to be assessed regarding their impact on existing genetics, species and ecosystem diversity and, if necessary, rejected or accepted with conditions.

As it is the case within the Water Framework Directive, maintenance activities are usually not seen as “project” as defined by the Habitats Directive. Thus, a full impact assessment is only necessary in exceptional cases¹³. However, if a maintenance measure might have a significant influence as regards the objectives of the Habitat Directive, an assessment has to be performed. In this case, basically the same (but strongly simplified) procedures apply as within a standard impact assessment. For further guidance on application of the Birds and Habitats Directives in navigation related activities, a reference is made to the Guidance Document on Inland Waterway Transport and Natura 2000¹⁴, issued by the European Commission's Directorate-General for Environment in 2012.

Application of Joint Statement principles

In October 2007, a "Joint Statement on Inland Navigation and Environmental Sustainability in the Danube River Basin" was concluded by the ICPDR, the Danube Commission and the International Sava Commission. It is in essence aimed at finding the balance between good ecological status (as required by the WFD) and good navigation status (as required by article 15(3)b of the TEN-T guidelines).

The Joint Statement (...) “addresses, first of all, structural interventions and measures on rivers serving inland waterway transport; non-structural measures will also have to be undertaken to successfully upgrade and sustain inland waterway transport economically. (...) Full respect of the existing legal framework, including all relevant transport and environment legislation (national legislation, EU directives and international requirements), is a pre-condition for any activity in the Danube region.”

Some of the most important principles included in the Joint Statement refer to the early **involvement of key stakeholders** and the **creation of a transparent planning process based on comprehensive data**. The Master Plan as such and the continuous update of national action plans have been also created for this reason.

In the years after 2007, the responsible government authorities and interest groups met regularly to discuss the progress achieved so far and how to improve the application of the Joint Statement in waterway projects. Activities on the Fairway Rehabilitation and Maintenance Master Plan have also been presented in the framework of these regular meetings, as well as in the context of the interdisciplinary PA1a Steering Group meetings of the European Union Strategy for the Danube Region.

¹³ Common Implementation Strategy for the Water Framework Directive (2000/60/EC), Guidance Document No 20 on exemptions to the environmental objectives, European Communities, Luxembourg, 2009 , p.25

¹⁴ http://ec.europa.eu/environment/nature/natura2000/management/docs/IWT_BHD_Guidelines.pdf

Introduction

The rehabilitation and maintenance measures and activities monitored within the context of the Master Plan (surveying, fairway relocation, dredging and better information) have the character of reversible interventions, as recommended by the Joint Statement. **Effects of measures are monitored and – if relevant – adapted** in the context of the national permitting processes. The overall effects of measures shall be summarised in the action plans at hand.

Lastly, the transboundary FAIRway Danube project and the EUSDR support the **use of best practice measures** to improve navigation through the established cooperation mechanisms between waterway administrations.

The FAIRway Danube project

The FAIRway Danube project (07/2015 – 06/2020) is the main overarching initiative to implement the activities of the Danube Fairway Master Plan. Seven project partners represent six riparian states (viadonau (Austria), ARVD - Waterborne Transport Development Agency (Slovakia), OVF - Országos Vizugyi Foigazgatosag together with NDA - Nemezeti Infrastruktura Fejlesztő Zrt. (Hungary), AVP - Agencija za vodne putove (Croatia), EAEMDR - Executive Agency for Exploration and Maintenance of the Danube River (Bulgaria), AFDJ - Administration of the Lower Danube (Romania), ACN - Administration of the Navigable Canals (Romania)).

As a first step, FAIRway Danube coordinates the updates of the national action plans of the countries participating in the project. The remaining countries (Germany, Bosnia and Hercegovina, Serbia, Moldova and Ukraine) are invited to provide their contributions via the EU Strategy for the Danube Region (Priority Area 1a on Inland Waterways). The related country chapters are attached to this report as an Annex. Further activities within FAIRway Danube comprise:

- Outlining of pilot activities for hydrological services based on the national action plans
- Coordinated purchase of advanced equipment for hydrological services (gauging stations, surveying vessels etc.)
- Realization and Evaluation of pilot activities:
 - Basic data for all critical sections
 - Coherent monitoring scheme for the navigation status
 - Harmonised water level forecasts
 - Optimized relocation of the fairway
- Develop innovative approaches
- Prepare documentation for selected future implementation measures

The FAIRway budget amounts to 23.4 Mio €, including an EU co-financing (CEF) of 19.6 Mio €.

Adoption of action plans

The Action Plans are prepared within the FAIRway project. The FAIRway Steering Committee will be asked to approve the Action Plans for the countries participating in the project (Austria, Slovakia, Hungary, Croatia, Romania and Bulgaria) from a technical point of view. However, the Steering Group of PA1a remains the body responsible for final coordination and adoption of the Action Plans for all Danube riparian countries.

3 Synthesis and conclusions

3.1 Fairway conditions

Fairway conditions were very favourable in the period January – July 2018, especially compared to the same period of the previous year. The first seven months of the year were characterised by good hydrological conditions and water levels far above Low Navigable Water Level (LNWL) until the second half of July, when water levels started to decrease rapidly. In combination with **extensive maintenance works and required capital interventions** this led to very favourable fairway conditions in the period January – July 2018, especially on the Lower Danube where the infra-structural bottlenecks are usually most severe.

From January until the end of June minimum fairway depths were exceeded on the **Upper Danube**. Fairway depths below 2.5m occurred only on a few days at the end of July. On the **Central and Lower Danube** several bottlenecks were dredged in the first months of 2018, resulting in good fairway conditions throughout the entire reporting period. Only at the most critical locations Futog (Serbia) and Cochirleni (Romania) the minimum fairway depth was not achieved for 21 and 22 days, respectively, in June and July. However, in these sections, fairway depths just slightly below the 2.5m threshold were provided.

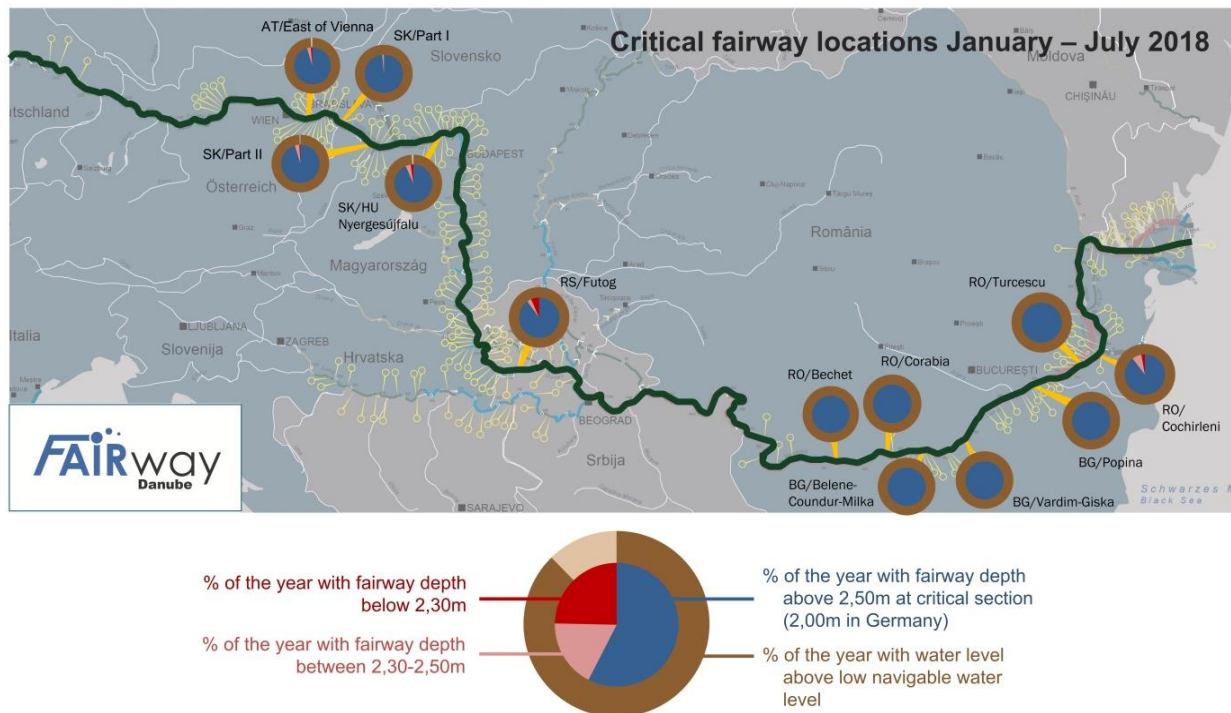
The figure below provides a **status overview of the main critical locations on the Danube in the period January-July 2018**. Locations are usually only displayed if they showed a critical status in the reporting period. However, since the recommended fairway depth of 2.5m¹⁵ at Low Navigable Water Level¹⁶ was achieved throughout the first seven months of 2018 in most of the 20 main critical sections along the Danube, the figure below also provides data on the bottlenecks that showed critical fairway conditions in previous years.

For each critical location, the **figure illustrates the situation as regards fairway availability (inner circle)** – i.e. the effectiveness of interventions by the waterway managers, **in relation to the water levels (outer circle)** – i.e. the given hydrological framework conditions that cannot be influenced by the waterway managers.

High water levels, measured at static gauging stations, do not automatically guarantee sufficient fairway depths over the fairway width which is required for navigation. Due to the intense dynamics in the free-flowing river sections, the morphology of the riverbed and thus fairway depth and/or width may change rapidly. Maintenance interventions are needed to provide the required fairway parameters under the given hydrological circumstances.

¹⁵ In some river sections however - in Germany, Slovakia and Hungary - this target is not valid, as it is not achievable by stream regulation and maintenance measures due to physical preconditions. Specific target values apply, e.g. 2.0m in Germany between Straubing and Vilshofen.

¹⁶ The water level reached or exceeded at a Danube water gauge on an average of 94% of days in a year (i.e. on 343 days) over a reference period of several decades.



The recommended **target** of the Fairway Rehabilitation and Maintenance Master Plan is to provide a **fairway depth exceeding 2.5 m¹⁷** at least on as many days per year as show **actual water levels equal to or above the statistical Low Navigable Water Level (LNWL)¹⁸**. This situation would correspond to an equal share of the blue and the dark brown circle in the figure above.

Key facts displayed in the “Critical fairway locations January – July 2018” figure above:

The recommended Level of Service of 2.5m fairway depth¹⁷ at Low Navigable Water Level **was reached on most of the main critical locations** throughout the period January – July 2018 (inner blue circle reaches the level of the outer dark brown circle). This favourable situation is due to the good hydrological conditions in these first seven months of the year and the extensive maintenance works conducted, especially on the Lower Danube.

In **some sections, fairway depths just slightly below 2.5m could be provided for some days** (light red colour in the inner circle).

Please note: For detailed interpretation, the individual conditions of the critical sections and locations illustrated in the country chapters of the Action Plans need to be taken into account, as the causes, detailed locations and severity of the critical sections are strongly varying. For example, some sections continuously provide fairway depths just slightly below 2.5m. In addition, supporting measures like providing high quality information on the morphology of the critical section to skippers can improve navigability significantly.

¹⁷ Or the respective target value relevant for the special section (e.g. 2.0 m in Straubing-Vilshofen on the German Danube)

¹⁸ LNWL = the water level reached or exceeded at a Danube water gauge on an average of 94% of days in a year (i.e. on 343 days) over a reference period of several decades

3.2 Expenditures and budgets for maintenance and rehabilitation

The good hydrological conditions in the first seven months of 2018 and **targeted maintenance and rehabilitation measures due to sufficient respective budget significantly contributed to the achievement of the recommended Levels of Service** in some critical sections.

Operational costs

In order to achieve better fairway conditions and to avoid critical situations in the coming years, continuous efforts have to be made, including securing the necessary national operational budgets.

Of the required operational budgets for 2018 about half was spent in most countries in the first seven months of the year. **The required budgets and the actual expenditures for the period January-July 2018 are proportionate in all countries.**

It is noteworthy that in Croatia and Bulgaria the expenditures for the period January-July 2018 already exceed the operational expenditures for the entire year of 2017, due to extensive dredging works performed in both countries. Hungary did not provide budget data. For details and the fields of work that show the budget gaps, please study the country sections.

	required operational budget 2018 (reported in May 2018)	operational expenditures Jan – July 2018 (reported in October 2018)	required operational budget 2019	secured operational budget 2019 ¹	remaining financing gap 2019
AT	5 626 579	2 164 139.59 ²	5 376 433	0	5 376 433
SK	2 422 100	996 417	1 718 000	1 718 000	0
HU	No update was provided.				
HR	495 000	1 131 000	1 186 000	1 186 000	0
RS	No data available.	435 000	1 510 000	0	1 510 000
RO (AFDJ and ACN)	18 719 481 (6 827 956 for locks)	6 793 950 (3 486 440 for locks)	18 856 761 (6 451 613 for locks)	171 176	18 685 585 (6 451 613 for locks)
BG	4 002 501	2 137 801.84	4 033 751	2 815 721	1 304 030

¹ In Austria, Serbia, Romania and Bulgaria the budgets for 2019 are not officially approved as of yet. The already secured budget in Romania and Bulgaria includes money secured in ongoing contracts (e.g. dredging framework contract).

² In Austria operational expenditures can only be calculated for the period January-June 2018.

Investment costs

Considerable investments have been initiated in the last years since the launch of the Master Plan. The amount varies, with **Croatia, Romania and Bulgaria having satisfied more than half of the national investment needs declared in 2014**. Many of the investments were taken in the framework of the FAIRway Danube project and most of the available investment budget is based on EU co-financing.

	required investments 2014-2020 according to FRMMP	secured investment costs (state budget or other financing) and investments taken*	% thereof EU co-financed	remaining financing gap (% of required investment costs according to FRMMP)
AT	-	568 000	0%	0%
SK	8 080 000	1 989 200	84%	75.4%
HU	4 333 700	No update was provided.		
HR	4 588 000	2 869 000	54.6%	47.0%
RS	5 383 000	700 000	85%	86.9%
RO	41 058 000 (thereof locks: 400 000)	21 327 711 (thereof locks: 200 000)	57.4% (locks: 85%)	48.0% (locks: 50%)
BG	21 132 000	19 434 767	85%	24.7%

* Some countries have taken investments in areas not foreseen in the FRMMP. For detailed information please check the respective national action plan.

Nevertheless, in some countries **major shares of the investment needs until 2020, as stated in the Master Plan, are not yet secured**. The national contributions via (co-)financing are sometimes not sufficient.

3.3 Environmental impacts

According to the Danube River Basin Management Plan 2015 by the International Commission for Protection of the Danube River (ICPDR), the majority of the Danube is classified as heavily modified water body with moderate or worse ecological potential. In order to achieve good ecological potential and status (natural water bodies) as required by the Water Framework Directive, an **integrated planning approach is applied in the Danube countries** as regards navigational maintenance and rehabilitation measures. Information on environmental measures and legal permits related to dredging interventions is provided in the country chapters.

4 Austria

viadonau– Österreichische Wasserstraßen-Gesellschaft mbH (state owned) is responsible for fairway maintenance, rehabilitation and upgrade.

4.1 AT | Status report on main critical locations including water level information 2012 – July 2018

The recommended Level of Service of 2.5m fairway depth at Low Navigable Water Level would correspond to an equal height of the blue columns (availability of 2.5m fairway depth) and the white columns framed in blue (water level equal to or above Low Navigable Water Level) in the figures below.

It is also important to take the depth classes close to 2.5m into account when interpreting the status of critical locations, as these provide a certain range of navigability although not meeting the 2.5m threshold. Therefore, the number of days with 2.4 or 2.3m fairway depth is displayed additionally.

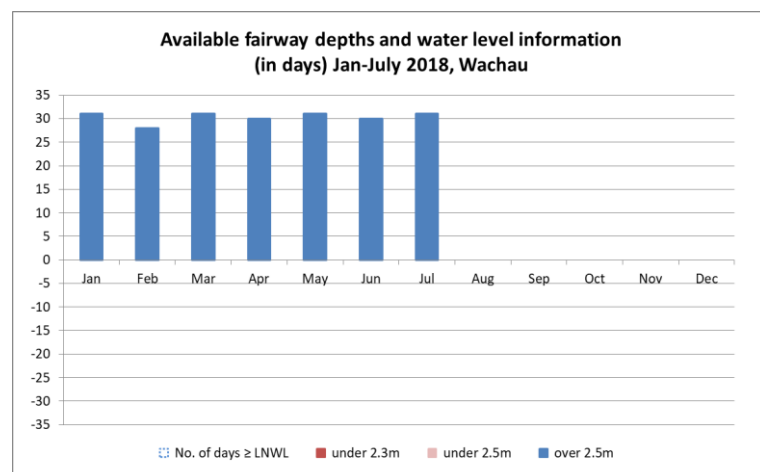
Number of days with fairway depths $\geq 2.50\text{m}$ on main critical locations for a fairway width according to Level of Service 1 (40 - 80m)

Critical location	2012	2013	2014	2015	2016	2017	Jan-July 2018
Wachau	366	359	352	323	359	342	212
East of Vienna	318	315	222	224	326	317	202

Number of days with water level \geq LNWL on main critical locations

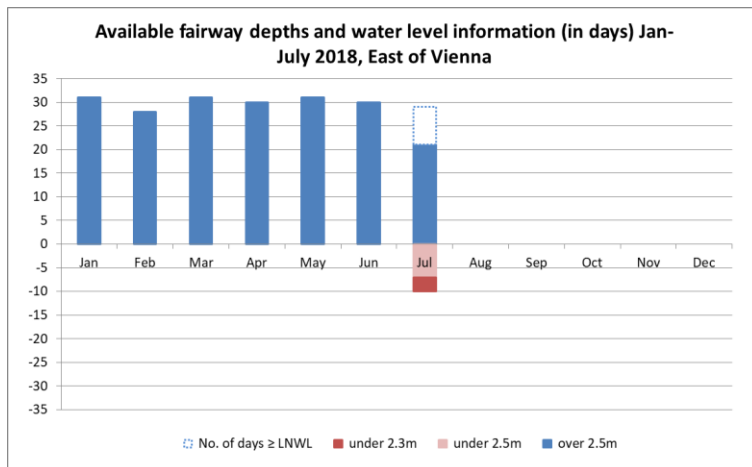
Critical location	Reference gauges	2012	2013	2014	2015	2016	2017	Jan-July 2018
Wachau	Kienstock + Dürnstein	366	365	365	330	355	341	212
East of Vienna	Wildungsmauer + Thebenerstraßl	366	365	355	310	343	328	210

*Note from hydrological department: Data for 2017 is operational data and can be subject to change.

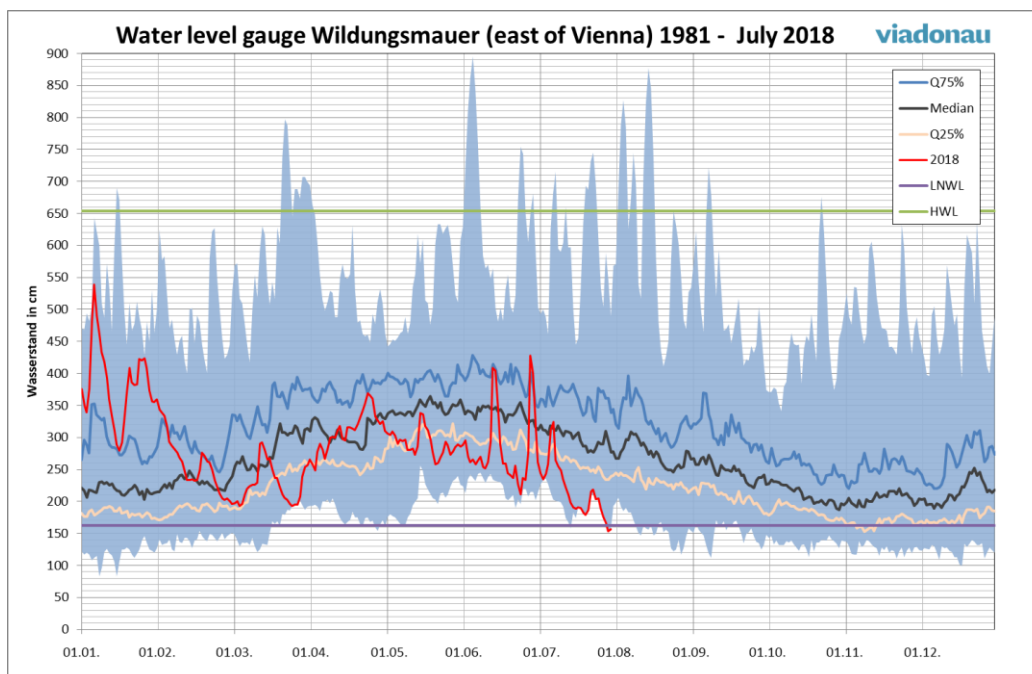


In the first seven months of 2018 the Austrian Danube saw extremely good hydrological conditions and fairway depths above 2.5m for almost the entire period. Only in July, when water levels dropped East of Vienna, 10 days with fairway depths below 2.5m were encountered.

Action Plan: Austria



4.2 AT | Hydrological conditions at main critical locations Jan - July 2018



* This data is preliminary raw data and may be subjected to change.

In 2018, water levels dropped below LNWL only at the end of July, due to extreme heat and low rainfall. The hydrological conditions were thus favourable in the first seven months of 2018.

4.3 AT | Key issues and related activities Jan – July 2018

Related to the key issues illustrated in the Fairway Rehabilitation and Maintenance Master Plan (version: December 2014) and last updated in October 2017:

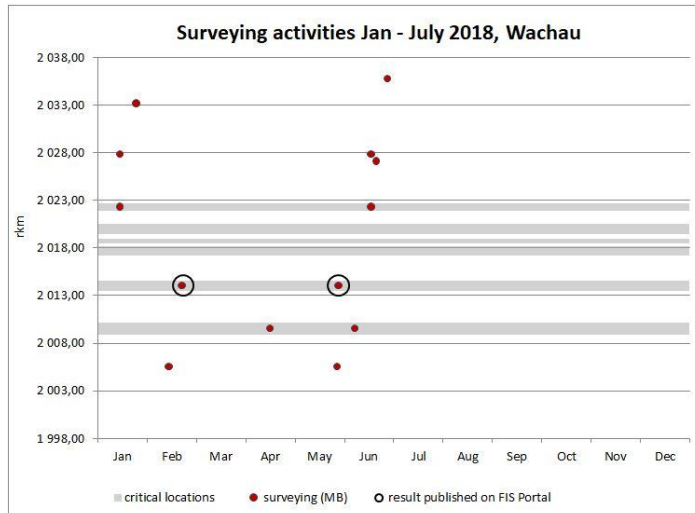
	Key issues	Need for action	Activities performed 2018
AT 01	Maintaining water level measurements during extreme weather events	Establishment of back-up energy supply systems at automatic gauging stations	<i>Most important water gauging stations are equipped with high-capacity batteries in combination with solar panels to keep gauges running as stand-alone systems (finalised).</i>
AT02	Maintaining technical equipment of gauging stations to avoid data errors and gaps	Staff for weekly or even daily on-site checks	<i>Inventory of existing gauging stations and classification regarding priority, identification of human and financial resources.</i>
AT 03	Limited flexibility and limited dredging capacity on the market due to small number of dredging service providers	Support opening-up of limited market for dredging activities	<i>Set up of multi-annual framework contract for dredging services with contractors (in force since August 2015).</i>
AT04	High expenditures for maintenance dredging especially in the shallow sections East of Vienna	Implementation of structural, hydraulic engineering works such as groynes	<i>The shallow section Rote Werd was optimised in March 2018. The first four months of monitoring confirm the positive effect of the new gravel island. The existing groynes in the bottleneck Treuschütt will be optimised in August and September 2018. Respective planning works have been finalised in the first months of 2018.</i>
AT05	Providing proper and up-to-date user information on available fairway depths in critical sectors	Display of recent surveying results of shallow sections in a differentiated manner	<i>Designation and display of “deep navigation channel” (equivalent to the Level of Service 1) within the existing fairway and integration in the published maps (finalised).</i>

4.4 AT | Review of monitoring, rehabilitation and maintenance activities Jan – July 2018

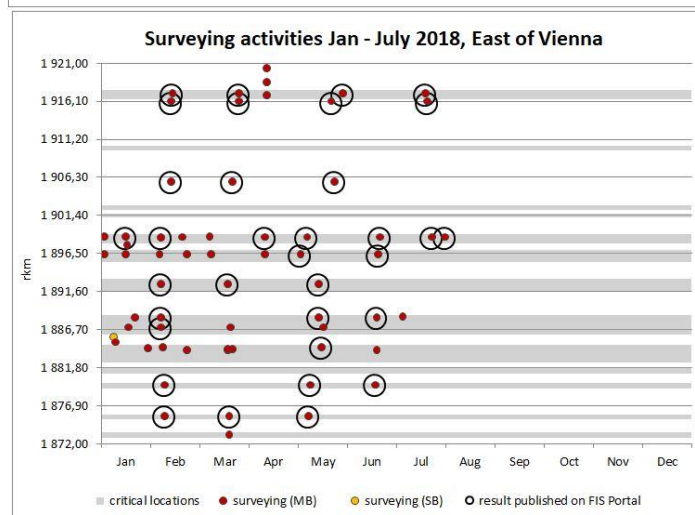
The surveying and monitoring, dredging and fairway marking activities are visualised in charts, each of which represents a specific river section. The vertical axis displays the river-kilometres; the horizontal axis adds the temporal dimension, showing when exactly rehabilitation or maintenance measures were conducted. The grey horizontal bars represent the critical locations, as identified by the waterway administrations. The list of critical locations as itemised in the Rehabilitation and Maintenance Master Plan (version December 2014) was last updated in September 2017.

Riverbed surveying and waterway monitoring activities Jan – July 2018

In the first seven months of 2018, the following hydrographic surveys were carried out according to the surveying plan.

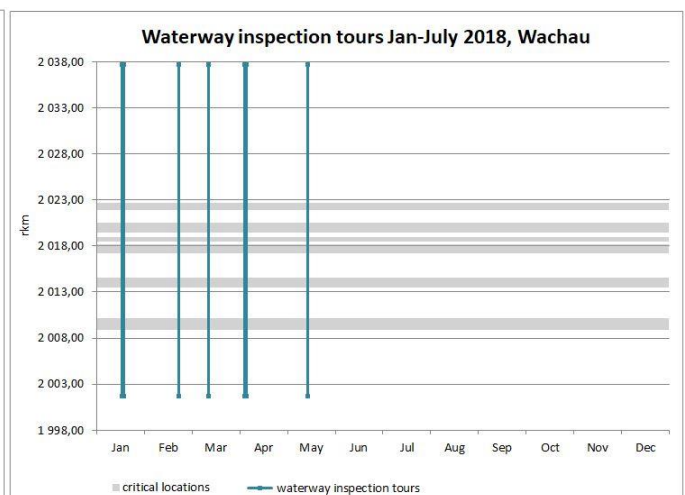
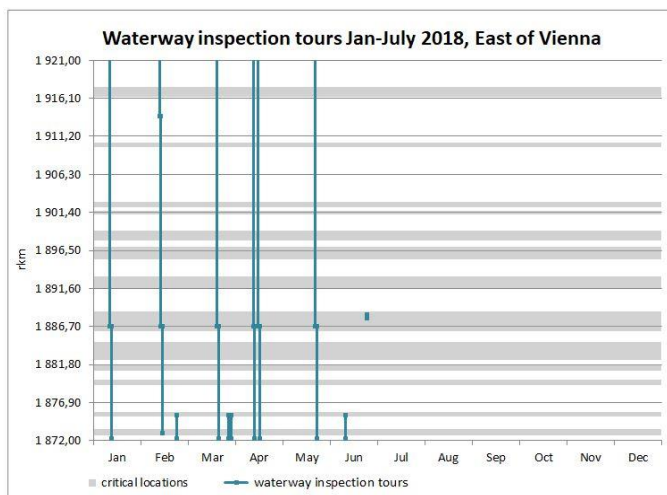


In the section Wachau the most critical locations were surveyed twice. Survey results were published on the FIS Portal only for the worst critical location Weißenkirchen (rkm 2013.50 – 2014.60).



In the Danube section east of Vienna the most critical locations Regelsbrunn, Rote Werd and Treuschütt were surveyed monthly and survey results published for user information purposes. The new critical location Lobau at rkm 1916.30 – 1917.50 was also monitored intensively and survey results were presented to the waterway users on the FIS Portal.

Waterway monitoring and inspection tours serve the purpose of quick checks of the fairway and the riverbanks. The tours are conducted solely in longitudinal direction using small vessels, equipped with a single-beam echo-sounder.



Fairway marking activities 2017

Due to the very limited cross-section of the Austrian stretch of the Danube, fairway relocation is usually no significant option for fairway maintenance at viadonau. In the period January-July 2018, no significant relocation activities took place on the Austrian stretch of the Danube. Just smaller narrowing or widening of the fairway was conducted.

In July 2017 the amendment of the Waterway Act (Wasserstraßengesetz) entered into force which transfers all fairway marking responsibilities (water- and landside fairway marking) from the Austrian Supreme Navigation Authority ("Oberste Schifffahrtsbehörde - OSB") to viadonau. As of 2018, viadonau will implement fairway marking and relocation on the Austrian Danube with modernised equipment. For that purpose, a marking vessel and new buoys for the entire Austrian stretch were purchased in 2017. By February 2018, all buoys were exchanged for new ones. A pilot phase has started for the remote control of the buoys' positioning by means of AIS AtoNs.

Dredging activities Jan – July 2018

Designation of assignment	Dredging site		Dumping or placement site		Beginning of service	End of service	Material	Utilisation	m ³	Permits (see next table)
	from river-km	to river-km	from river-km	to river-km						
Rote Werd (ford)	1896.80	1895.85	1895.40	1895.30	17.01.2018	23.02.2018	Gravel	Dumping/ creation of island	40418.58	1
Regelsbrunn (ford)	1899.08	1898.02	1896.80	1895.85	05.03.2018	09.03.2018	Gravel	Dumping/ creation of island	12025.79	1
Treuschütt (ford and sediment trap)	1888.35	1887.70	1907.20	1906.30	12.07.2018	13.08.2018	Gravel	Dumping	33125.96	3

Referenced and relevant permits	Title of permit (original language)	Permitting authority	Permit applicable		Valid until	Type of permit (e.g. environmental, water, navigation law)	Main conditions for permit
			from river-km	to river-km			
1	WSD – generelles Projekt "Regulierungsmaßnahmen zur Verbesserung der Schifffahrtsverhältnisse auf der Donau stromab des KW Freudenau"	Federal Ministry for Agriculture, Forestry, Environment and Water Management	1910.00	1872.70	21/03/2099	Water Law	<ul style="list-style-type: none"> A maximum of 50 % of dredged gravel may be used for structuring measures (river banks, islands), the rest is to be dumped into the river After high waters sediment in ford areas has to be removed as fast as possible at a width of 80/100 m As far as possible, ecological aspects shall be accounted for when planning single measures Dredging measures shall be kept to a minimum
2	LIFE Natur Projekt Wachau, Uferstrukturierung in der Wachau	Administrative District Authority Krems	2033.35	2003.85	31/12/2020	Water Law, Navigation Law, Nature Conserva-	<ul style="list-style-type: none"> Establishment of ecological construction supervision, drafting annual monitoring reports Consideration of spawning seasons of fish in performance of measures

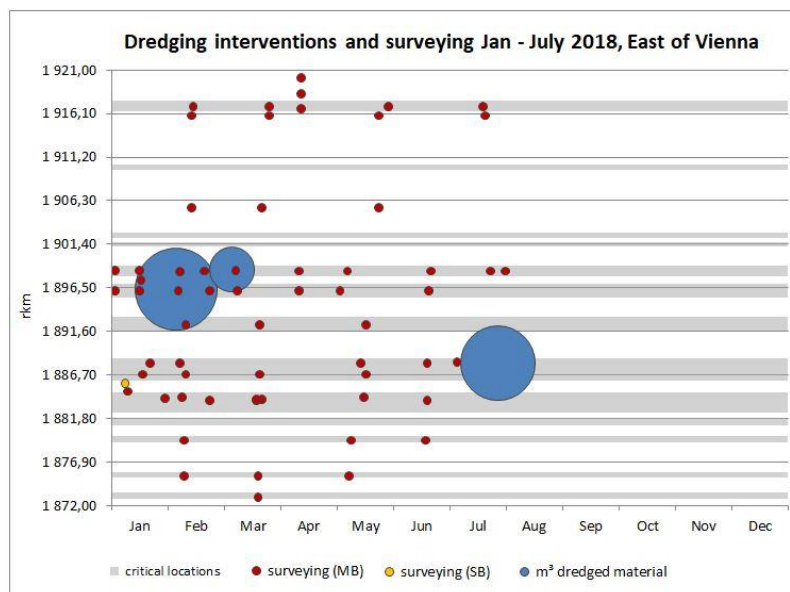
Action Plan: Austria

						tion Law	<ul style="list-style-type: none"> No impediment for navigation must be created by island structuring measures No technical lining is allowed for newly created islands
3	Geschiebefang in der Furt Treuschütt	Administrative District Authority Bruck an der Leitha	1888.35	1887.70	30/04/2027	Water Law, Navigation Law, Nature Conservation Law	<ul style="list-style-type: none"> Establishment of ecological construction supervision and hydraulic construction supervision, drafting 5-annual monitoring reports. Final report after 10 years Monitoring the return rates in the sediment trap Safety distance to the gravel lower edge of at least 2.50 m Avoiding a bottom punch

In the period January-July 2018, 85 570.33 m³ were dredged for commercial navigation. The dredging interventions are reported in combination with the surveying activities. This illustrates the strong dependency of dredging works on up-to-date surveying results.

Prior to, during and after dredging works the respective critical locations were surveyed in addition to the regular surveying tours.

In the critical section Wachau no dredging interventions were necessary.



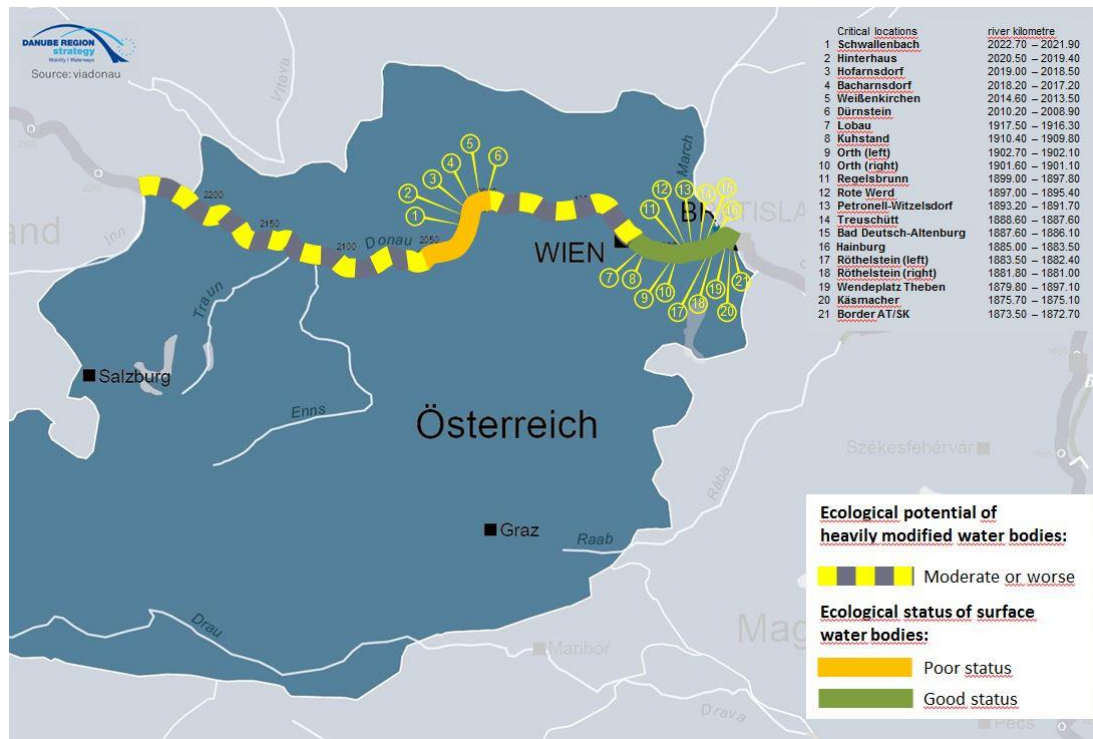
In the section east of Vienna smaller dredging works were carried out from January to July at the most critical fords.

At the ford Treuschütt, about 33,126 m³ were dredged at the ford and excavated from the bed load trap.

4.5 AT | Summary of current ecological status and environmental impacts

The main stretch of the Austrian Danube is declared as “Heavily modified water bodies – Final Designation” according to the Water Framework Directive. The only two exceptions pertain to the free flowing sections in the Wachau and the section to the east of Vienna. These two sections are designated as “Natural water bodies”.

The following map displays the ecological status and ecological potential of the Austrian Danube – according to the Danube River Basin Management Plan/Update 2015 – against the background of the critical navigation locations in Austria.



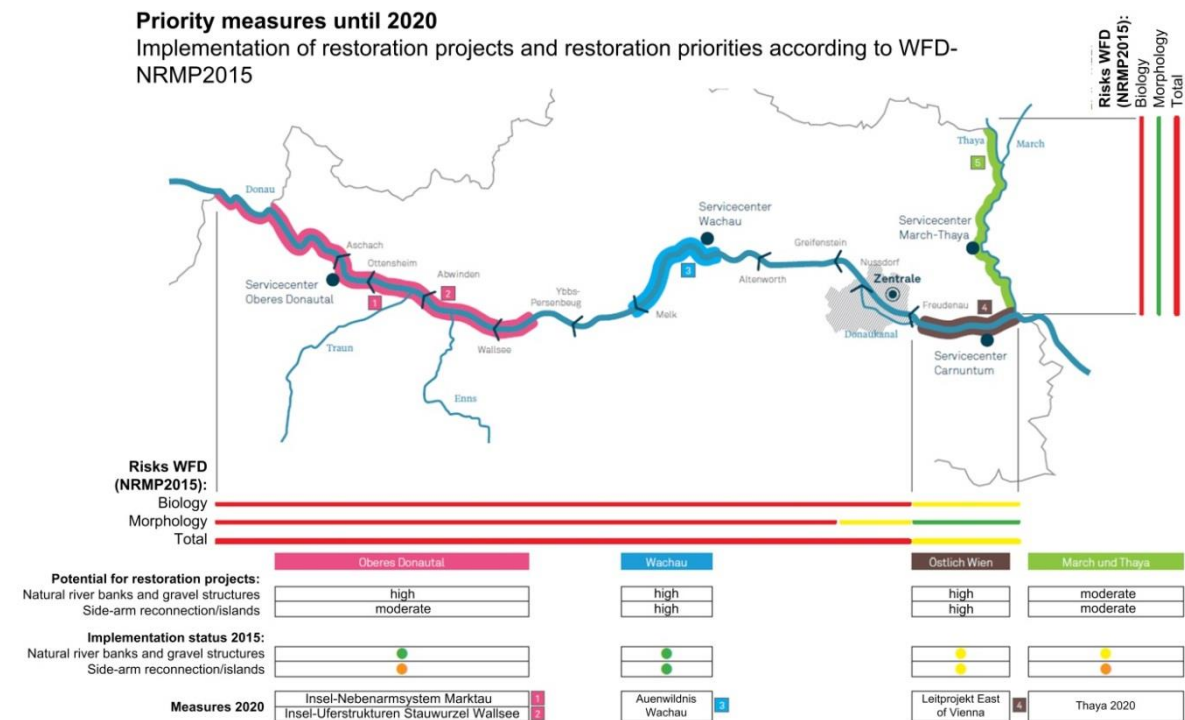
Ecological status and ecological potential of surface water bodies

(Source: DRBM Plan – Update 2015)

The designation as heavily modified water body of main parts of the Danube is mainly attributed to barrages for hydropower generation within the draft national water management plan for Austria (2015), whereas the attainment of good ecological status is considered to be achieved to the east of Vienna. Good ecological status is estimated to be achievable and possible in the Wachau, whereas good status is already achieved east of Vienna. For the heavily modified water bodies measures are to be implemented for the achievement of the good ecological potential.

Measures to improve environmental conditions

A significant number of measures have already been taken between 2009 and 2015 to improve river continuity, reconnecting wetlands/floodplains and hydrological alterations like impoundments, ensuring ecological flows. Structural projects to improve the ecological status and ecological potential of the Danube in Austria and priorities are displayed on the map below.



As explained by the draft national water management plan for Austria (2015):

“The Austrian Danube is characterised by a chain of hydropower plants affecting the sediment regime of the Danube. One of the two free flowing sections left is between Vienna (downstream of hydropower plant Freudenau) and the Austrian-Slovakian border where the character of a mountain river is still maintained. This river section shows an ongoing erosion of the riverbed at an average rate of 2.0 to 3.5 cm per year. The decreasing water tables of the Danube and of the associated groundwater seriously affect and endanger the ecology of the floodplains in the “Donau-Auen National Park”. In addition, inadequate and seasonally strongly fluctuating fairway depths in this section of the river substantially affect navigation.”

“The *Integrated River Engineering Project on the Danube to the East of Vienna* was launched to improve the hydromorphology of the river and ecology of the floodplains (in line with equivalent levels of flood protection) as well as to improve the fairway conditions in this section of the Danube. The main measures are i) the granulometric improvement of the river bed to provide long-term stabilisation of the river bed and of groundwater conditions; ii) restoring lateral connectivity and removing parts of the river bank for long-term stabilisation of the ecological conditions in the National Park “Donau-Auen”; and iii) innovative low water regulation measures which improve fairway conditions for navigation.” The pilot project phase is already concluded; the new “Catalogue of Measures for the Danube east of Vienna” provides the framework for further activities in the free flowing section east of Vienna. Further information on the project is provided on the project’s website: <http://www.viadonau.org/en/>.

Navigation maintenance measures and environmental impacts

Maintenance works are executed in the framework of navigation law (Wasserstraßengesetz BGBl. I Nr.177/2004), water law (Grundsatzgenehmigungsbescheid "Regulierungsmaßnahmen zur Verbesserung der Schifffahrtsverhältnisse auf der Donau stromab des KW Freudenau" of 14th August 2003) and the National Park Act (BGBl. I Nr. 17/1999).

By the end of 2015 a general permit was obtained for carrying out maintenance activities outside of the central fairway east of Vienna for a period of 5 years. The project study, which provided the basis for the permit "Erhaltungsmaßnahmen außerhalb der zentralen Fahrrinne östlich von Wien auf dem Gebiet des Nationalparks Donau-Auen – Strom-km 1915,00 bis 1880,00" was developed in close cooperation with involved key stakeholders. The project study systematically analyses the impacts of maintenance activities on natural species, taking into account opinions drawn up by official experts on nature conservation and water ecology.

4.6 AT | Budget status September 2018

Investments taken for FRMMP implementation 2014 – July 2018

Need areas	Required investments 2014 – 2020 according to FRMMP	Secured investment costs (state budget or other financing) and investments taken	% thereof EU co-financed	Remaining financing gap - Investments according to FRMMP
Minimum fairway parameters (dredging)	0	0	0	0
Surveying of the riverbed	0	0	0	0
Water level gauges	0	0	0	0
Marking of the fairway	0	568 000 ¹	0%	0
Availability of locks / lock chambers	0	0	0	0
Information on water levels and forecasts	0	0	0	0
Information on fairway depths	0	0	0	0
Information on marking plans	0	0	0	0
Meteorological information	0	0	0	0
Other needs	0	0	0	0
Sum (Euro)	0	568 000	0%	0

¹ Costs for the new marking craft which was purchased and put into operation in August 2017.

Operational expenditures for conducted activities January – July 2018 and budget needs 2019

Need areas	Operational expenditures Jan-June 2018 ¹	Required operational budget 2019	Secured operational budget 2019	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	916 561.68 ²	2 590 215 ³	Budget is not officially approved yet.	2 590 215 ³
Surveying of the riverbed	439 108.02	827 840		827 840
Water level gauges	482 700.04	1 047 299		1 047 299
Marking of the fairway	279 305.10	796 041		796 041
Availability of locks / lock chambers ⁴	-	-		-
Information on water levels and forecasts	46 464.75	115 038		115 038
Information on fairway depths ⁵	-	-		-
Information on marking plans	-	-		-
Meteorological information	-	-		-
Other needs	-	-		-
Sum (Euro)	2 164 139.59	5 376 433	0	5 376 433

¹ Data can only be provided for the period of January-June 2018.

² This amount includes only dredging expenditures, not the additional expenditures of 233 889.39 EUR resulting from dumping the excavated material further upstream. The dredging expenditures are significantly lower than in past years, due to the positive impact of river engineering measures east of Vienna.

³ Only dredging budget. Additional 1 350 143 EUR are available for costs resulting from the dumping of excavated material further upstream.

⁴ In Austria, the Verbund Hydropower AG is responsible for maintaining the lock infrastructure (revisions). viadonau has no expenditures in this area.

⁵ Information on fairway depths is provided on the DoRIS website (<http://www.doris.bmvit.gv.at/>) and the DoRIS mobile App. Since many other services are provided as well (e.g. bridge clearance), the expenditures and budget needs for information on fairway depths cannot be displayed separately.

4.7 AT | Outlook: actions, milestones and funding sources

AT 01: Water level measurements during extreme weather events		
Conducted activities:	<p>Ensuring automatic water level measurements, validity checks and real-time data transfer throughout extreme weather events and providing these data to management systems</p> <p>Real-time data transfer (15-minute intervals) has been established for years and the data is integrated into the management systems of viadonau. To ensure proper operation of the gauging stations during extreme weather events, the most important water gauging stations were equipped with high-capacity batteries in combination with solar panels to keep gauges running as stand-alone systems. With this step, data transfer throughout extreme weather events is ensured.</p>	
Current shortcomings:	There are no shortcomings identified, the key issue is basically resolved	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable

Action Plan: Austria

	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Sufficient funding is available through national/company budgets to maintain the current status	
Next steps:	Data transfer throughout extreme weather events is ensured. Additionally, the most important gauging stations are gradually being equipped with a second, independent gauge as back-up system. The necessary changes will take some time, but they will not affect the operation of the existing gauges.	
AT 02: Technical equipment of gauging stations		
Planned activities:	Increase the efficiency in the maintenance of the gauging network system, automatic validity checks with cameras (remote)	
Current shortcomings:	Lack of market analysis regarding suitable equipment and software	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Sufficient funding is available through national/company budgets	
Next steps:	Installation of software for automatic checks with cameras	First tests might be conducted end of 2018. Until then, data is continuously being transferred in real-time (see key issue AT 01).
AT 03: Limited dredging market		
Conducted activities:	Europe-wide tendering or dredging contracts in order to attract additional tenderers, e.g. from Germany, the Netherlands or Slovakia etc. Feasibility of purchasing a dredging pontoon for in-house use in "emergency cases". In order to cut down on reaction times and procedures, a multi-annual framework contract was prepared and Europe-wide tendering took place in spring 2015.	
Current shortcomings:	According to public procurement law, contract must be awarded to tenderer with lowest prices; problem in cases of parallel actions (several critical sectors to be dredged at once) if in both cases the same tenderer is awarded (bottleneck = equipment)	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Sufficient funding is available through national/company budgets	
Next steps:	see description of conducted activities	in force since August 2015

AT 04: High expenditures for maintenance dredging		
Planned activities:	Optimisation of the existing groynes at the bottleneck Treuschütt in 2018. Optimisation of the last major ford area in the entire Austrian Danube stretch: ford Regelsbrunn in 2019/2020	
Current shortcomings:	Insufficient fairway parameters in shallow sections east of Vienna during low water periods	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No negative impacts to be expected, since possible environmental impacts are taken into account during the planning phase: The Catalogue of Measures for the Danube east of Vienna covers a multitude of river engineering measures in the free flowing section east of Vienna. The measures are designed to stabilize the decrease in water levels, preserve the unique habitats of the Danube floodplains and create a waterway infrastructure that fulfils the requirements of safe and economic navigation.
	Which measures are taken to mitigate these impacts?	
	Is water status still expected to deteriorate?	No
Possible funding:	Budget availability 2018/2019: Sufficient funding is available through national/company budgets	
Next steps:	Planning and preparatory work for many individual measures listed in the Catalogue of Measures are in progress	ongoing
AT 05: Proper and up-to-date user information		
Conducted and further planned activities:	Increased update rate of depth data in Inland ECDIS charts; monthly updates of most important shallow sections (further improvement of up-to-date and accurate information). Integration of monthly fairway depths data of critical sectors in the IENC.	
Current shortcomings:	Update rate of depth data of critical sections in Inland ECDIS is currently too low to be of real value to waterway users (twice per year), given that shallow sections are highly dynamic. Topical depth information must nowadays be retrieved from separate information sources (e.g. FIS Portal, shallow section information). Topical data should be integrated in the wide-spread electronic navigational charts according to the Inland ECDIS standards.	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No negative impacts; positive impacts are that waterway users can exploit available depths better without physical interventions.
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	No
Possible funding:	Budget availability 2018/2019: Sufficient funding is available through national/company budgets	
Next steps:	Implementation started in September 2016	

5 Slovakia

SVP - Slovak Water Management Enterprise (state owned) is responsible for fairway maintenance, rehabilitation and upgrade.

SHMÚ - Slovak Hydrometeorological Institute (state owned) is responsible for hydrological data.

5.1 SK | Status report on main critical locations including water level information 2012 – July 2018

For the Slovak section of the Danube (common AT-SK, national, common SK-HU), the main critical locations are stretches rkm 1880 - 1863 with reference gauge station in Devin, rkm 1810 – 1785 with reference gauge station Medvedov and rkm 1765 – 1710 with reference gauge station in Sturovo. The most critical section on the entire Slovak stretch of Danube regarding the available width and depth is on rkm 1735.5 – 1733.7 (Cenkov = Nyergesújfalu) which is situated on common SK-HU stretch of the Danube.

The **recommended Level of Service of 2.5m fairway depth at Low Navigable Water Level** would correspond to an equal height of the blue columns (availability of 2.5m fairway depth) and the white columns framed in blue (water level equal to or above Low Navigable Water Level) in the figures below.

It is also important to take the depth classes close to 2.5m into account when interpreting the status of critical locations, as these provide a certain range of navigability although not meeting the 2.5m threshold. Therefore, the **number of days with 2.4 or 2.3m fairway depth** is displayed additionally.

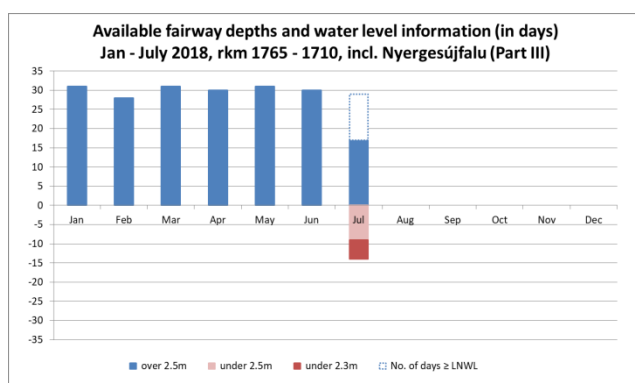
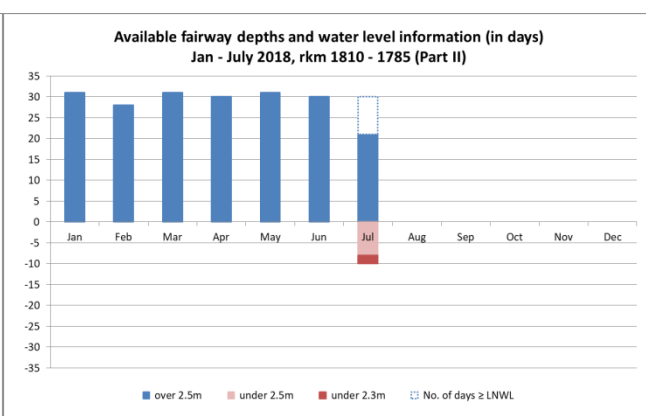
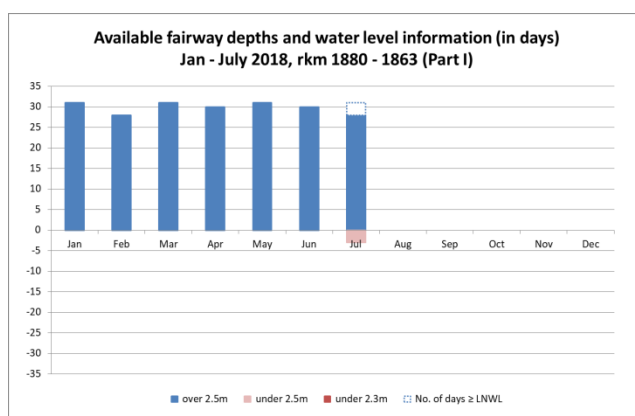
Number of days with fairway depths ≥ 2.5 m on main critical locations for a fairway width according to Level of Service 1 (targeted minimum fairway widths are 60 to 100 m in Slovakia; on the Slovakian-Hungarian border section, on the Slovakian-Austrian section it is 40 to 80 m)

Critical location	2012	2013	2014	2015	2016	2017	Jan-July 2018
part I. (rkm 1880 – 1863)	366	365	365	287	310	304	209
part II. (rkm 1810 – 1785)	360	341	359	307	338	324	202
part III. (rkm 1765 – 1710) including Nyergesújfalu	303	324	300	223	319	303	198

Number of days with water level \geq LNWL on main critical locations

Critical location	Reference gauge	2012	2013	2014	2015	2016	2017	Jan-July 2018
part I. (rkm 1880 – 1863)	Devin	366	362	349	294	345	340	212
part II. (rkm 1810 – 1785)	Medvedov / Gonyu	366	362	348	259	325	326	211
part III. (rkm 1765 – 1710) including Nyergesújfalu	Sturovo / Komarom	319	334	292	288	353	332	210

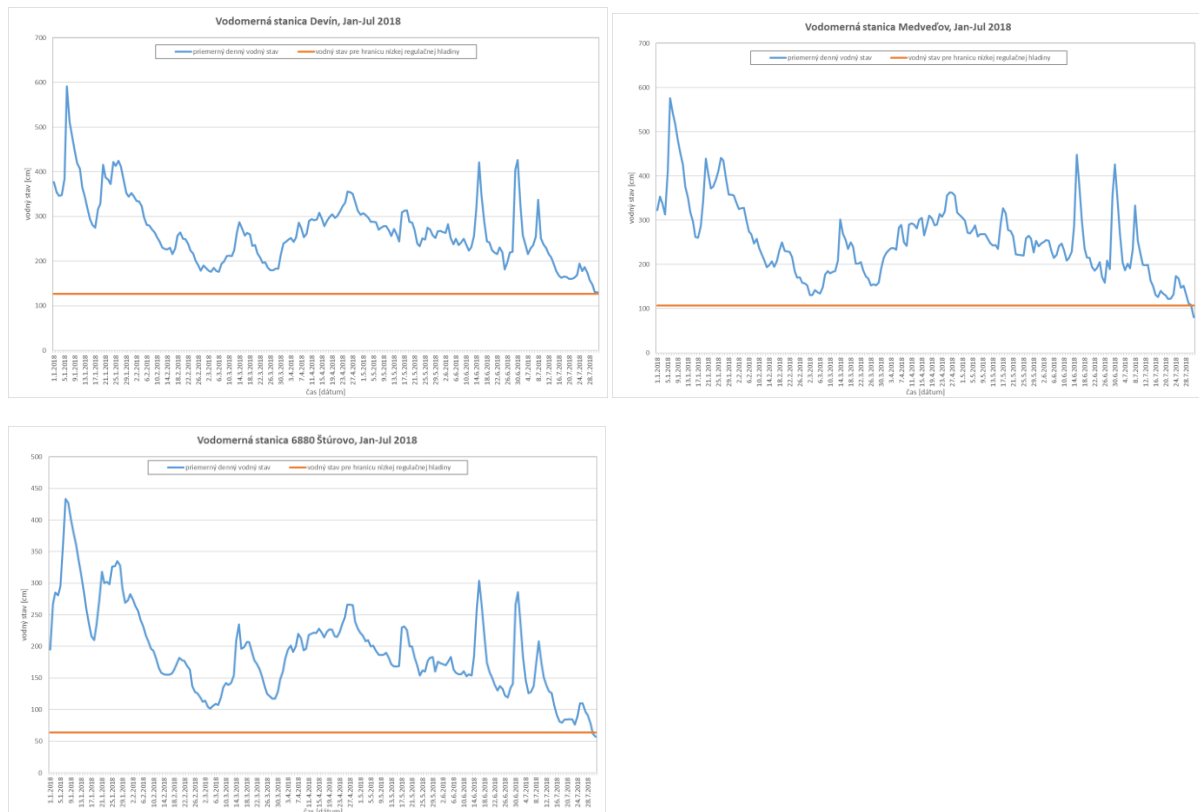
In the period January-July 2018, for all three measured sections, Part I. (rkm 1880 – 1863) fairway depth of 2.5m and more were realised on 209 days (98.6%), for Part II. (rkm 1810 – 1785) on 202 days (95,3%) and for Part III. (rkm 1765 – 1710) on 198 days (93.4%).



In Part III., at the most critical section at rkm 1735.5 – 1733.7 – Cenkov (in HU language Nyergesújfalu), fairway depths were below 2.3m on 5 days. This is due to the bad hydrological conditions starting in July, first half a year (January-June) with no problem regarding the depth availability. Other than that, the navigation conditions in the mentioned period were standard, no extreme deviations occurred.

The main reasons for not meeting the Level of Service and availability of 2.5m depth is that on Part II. and Part III. the river bottom is from stone (stony riverbed or stony threshold – rocky bottom) which is actually not possible to remove via currently used technology for dredging (maybe detonation and removing of the stone after that). In Part I. the regular dredging intervention was done according to plan.

5.2 SK | Hydrological conditions at main critical locations Jan – July 2018



In January and February 2018, the hydrological conditions were much better compared to the same period of the previous year. In March the situation was worse than in the previous March 2017. From April to mid-July the situation was constant, and since mid-July the water level slowly dropped. At the end of July there were days where the water level dropped below LNWL (last day of July in Medvedov and last 2 days of July in Sturovo). The rest of the period January – July 2018 was characterised by good hydrological conditions.

In period of January – July 2018, the number of days with water levels \geq LNWL on critical locations were:

part I. (rkm 1880 – 1863) Devin ->	212 days from 212 days
part II. (rkm 1810 – 1785) Medvedov / Gonyu ->	211 days from 212 days
part III. (rkm 1765 – 1710) including Nyergesújfalu ->	210 days from 212 days

5.3 SK | Key issues and related activities Jan – July 2018

Related to the key issues illustrated in the Fairway Rehabilitation and Maintenance Master Plan (version: December 2014):

	Key issues	Need for action	Activities performed 2018
SK 01	Level of detail of monitoring data is suboptimal for exact and cost-effective planning of dredging interventions	Support acquisition of up-to-date multi-beam sounding vessels, equipment and software	<i>Contract already signed (February 2018), expected delivery of the vessel with multi-beam device in October 2018, then training and starting of the performance of the pilot operation (FAIRway Danube Pilot equipment).</i>
SK 02	Out-of-date information technology, missing database for monitoring data	Support establishment of Fairway Management System	<i>Preparation and elaboration of the specification (by the expert) for national WAMS database (within FAIRway Danube project)</i>
SK 03	Insufficient number of skilled staff to monitor the fairway	Secure education and provision of well-trained staff in the short, medium and long term	<i>Still insufficient number of new staff for monitoring of the fairway (skilled staff available but close to retirement)</i>
SK 04	Different departments performing the monitoring as an impediment to efficient planning	Support coordination of interfaces and establishment of common database for planning of interventions	<i>Common database will secure better harmonisation of the performing of the monitoring activities - implementation of the national WAMS database (within the FAIRway Danube project)</i>
SK 05	Different coordinate systems used for measurements in border stretches as an impediment to efficient planning	Support cross-border harmonisation of monitoring standards	<i>Harmonization via transboundary water commissions ongoing, exchange processes and data format agreed, cooperation works</i>
SK 06	Old and dredging and marking fleet and equipment	Support acquisition of up-to-date dredging and marking vessels and equipment	<i>Marking vessel: specification finalised, public procurement (tender procedure) finalised, contract signed in December 2017 (delivery in 12-14 months)</i> <i>Dredging fleet modernisation: activities within the DaReM project – preparation and finalisation of the specification for the tender procedures and tender procedures for the equipment</i>
SK 07	Lack of staff and resulting missing flexibility in case of urgencies (related to dredging activities)	Secure education and provision of well-trained staff in the short, medium and long term	<i>Still staff missing – new staff (skilled staff available but close to retirement), but SVP is able to guarantee the performance of dredging activities</i>

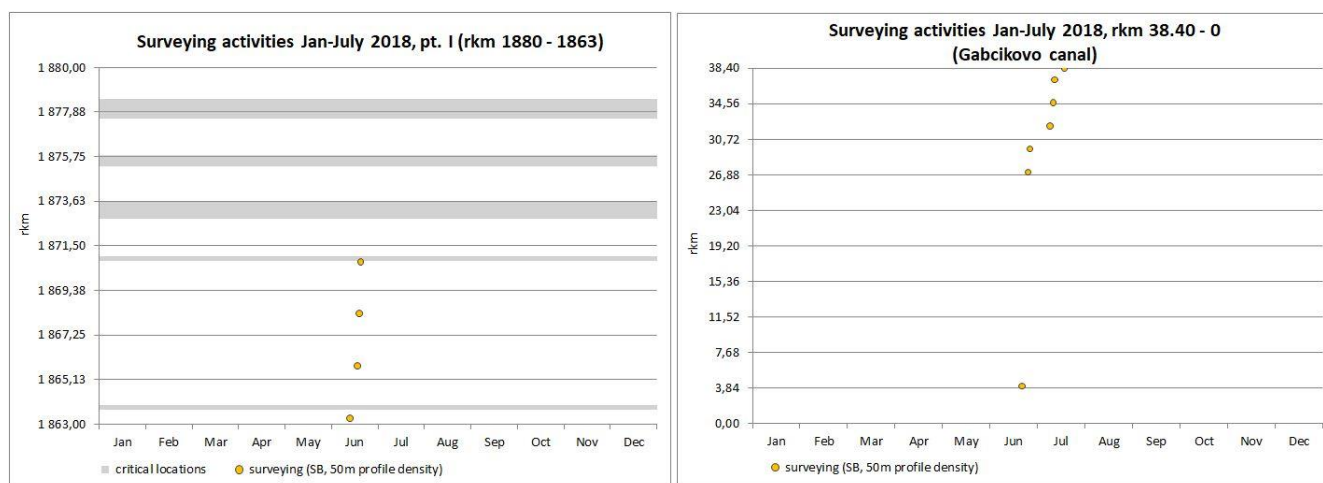
SK 08	Frequent need to adjust fairway marking as substitution for dredging activities	Support implementation of semi-automated marking plans based on a common Fairway Management System	<i>Preparation of the specification of national database (FAIRway Danube project), fairway marking done on weekly basis, dredging performance done according to the plan (Project of Dredging – internal material)</i>
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5.4 SK | Review of monitoring, rehabilitation and maintenance activities Jan – July 2018

The surveying and monitoring, dredging and fairway marking activities are visualised in charts, each of which represents a specific river section. The vertical axis displays the river-kilometres; the horizontal axis adds the temporal dimension, showing when exactly rehabilitation or maintenance measures were conducted. The grey horizontal bars represent the critical locations, as identified by the waterway administrations. The list of critical locations as itemised in the Rehabilitation and Maintenance Master Plan (version December 2014) was last updated in September 2017.

Riverbed surveying activities Jan – July 2018

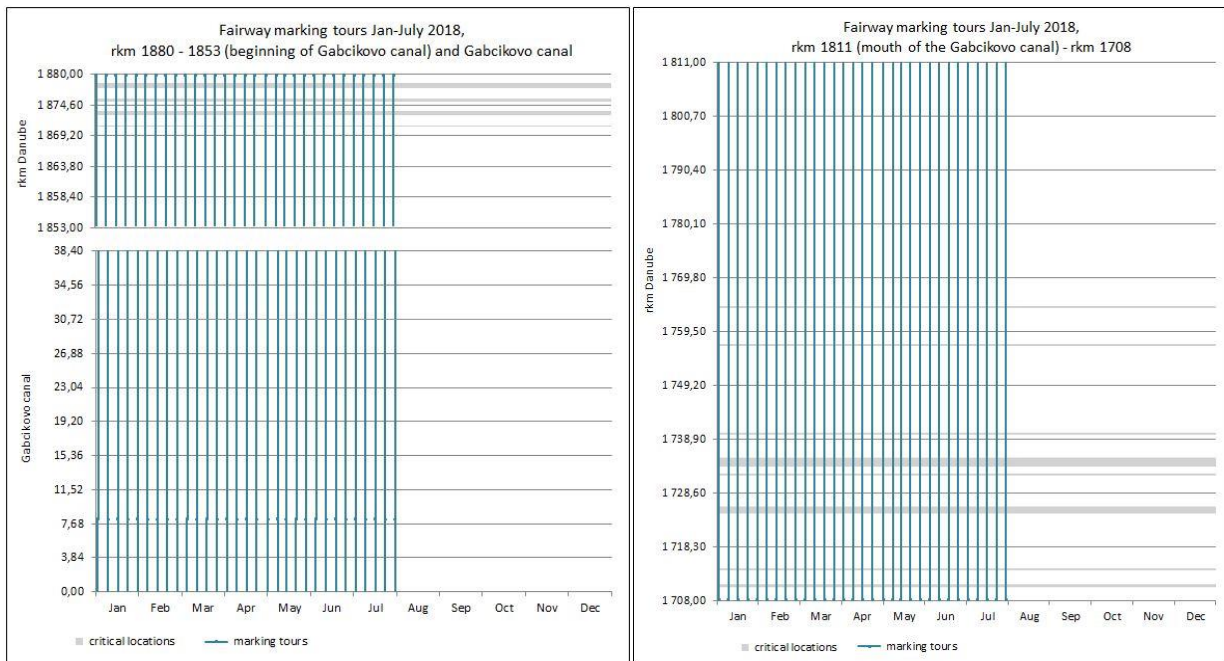
The following river bed surveying activities took place according to the annual procedure. Critical locations are monitored within the yearly measurement of the entire Slovakian stretch, but since 2015 SVP is performing extra measurements of the critical sections besides the entire stretch measurement. Surveying is conducted with a single-beam echo-sounder; the profiles are 50m apart.



Surveying in the current year 2018 is in delay, in the first half of 2018 (January-June 2018) only minimum measurements were performed, the rest of the tasks will be implemented in the second half of 2018.

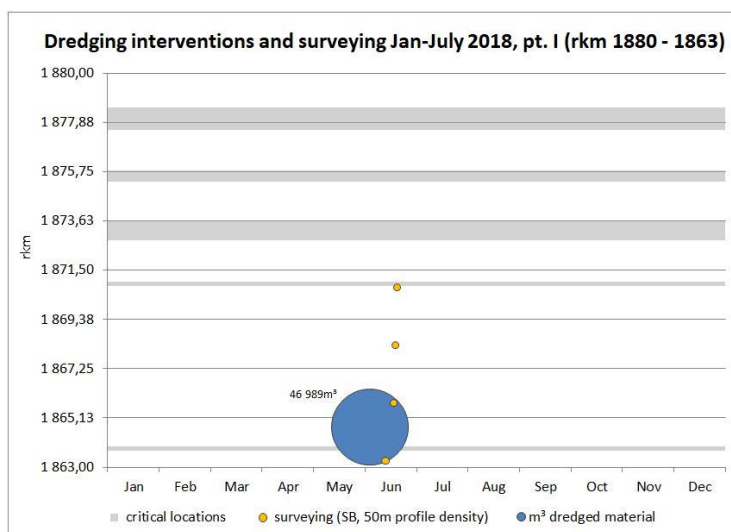
Fairway marking activities Jan – July 2018

The fairway marking is done on a weekly basis in Slovakia based on the approved Project of the Marking of the fairway. The marking vessel is also equipped with an echo-sounder, so the marking tours also serve as quick checks of the fairway. Nevertheless, data is not post-processed but used solely for the purpose of marking. Changes of the fairway have not been done in January-June 2018, only the minor changes were realised by the marking vessels staff with movement of the buoys based on actual water level condition (entire stretch).



Dredging activities Jan – July 2018

SVP is doing the maintenance of the fairway based on the parameters of the fairway which have to be guaranteed, width of the fairway on rkm 1790 -1880 is 120m (depth 2.5m + 0.2m) and on rkm 1790 – 1709.8 is 150m (depth 2.8m + 0.2m).



In total, 46 989 m³ were dredged for commercial navigation in the time of January-June 2018. All bottlenecks are permanently monitored during the entire year.

Dredging from rkm 1865 – 1864 was conducted from April to July (46 989 m³). The rest of the dredging activities will be performed in second half of 2018 as planned in the Annual plan of the dredging activities.

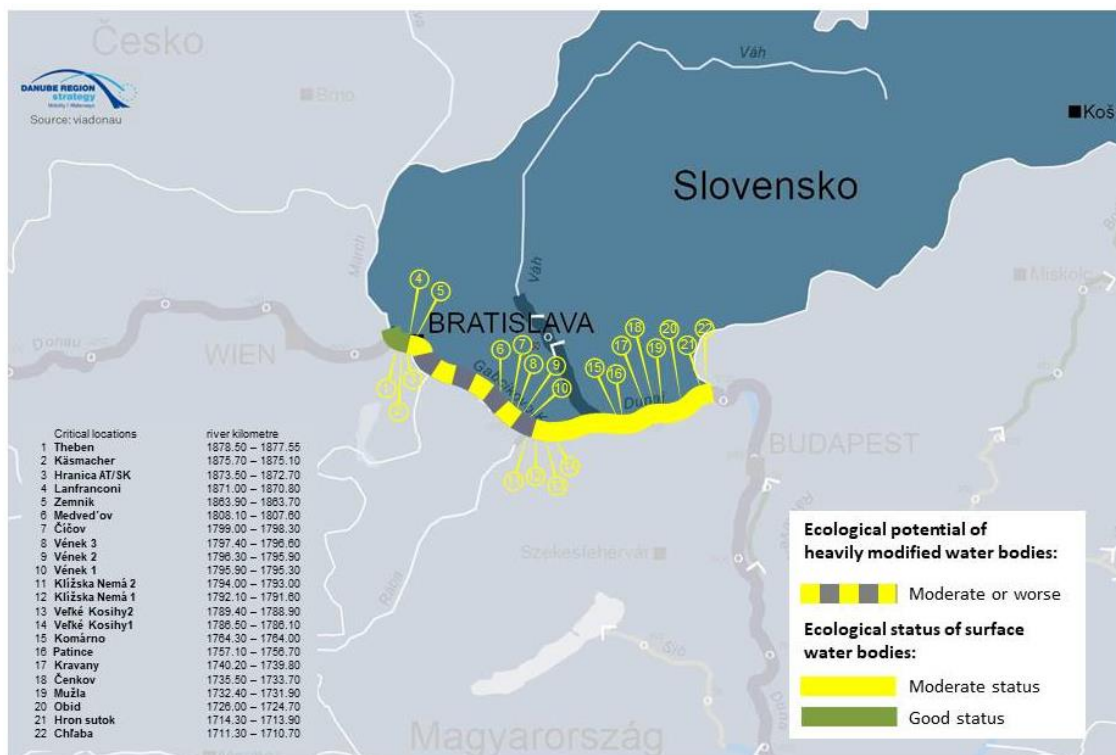
SVP is according to the Act No. 338/2000 Coll. on Inland Navigation the only enterprise which is authorized and responsible to perform fairway marking and works related to marking (dredging included). Thus, only a permission from the Transport Authority is needed, who publishes navigation notices for the time period which is needed for dredging works. These notices ensure navigation safety and are published on the website of the Transport Authority.

The Slovak Ministry of Environment approves the „Plan of dredging works“ for one year. In case that the dredged material is stored on the banks near the Danube and the places are in a protected area, permissions from relevant organisations are needed in addition.

5.5 SK | Summary of current ecological status and environmental impacts

The Danube river stretch is in the Slovak Republic divided into four surface water bodies, two of them have been designated as heavily modified water bodies and two as natural water bodies and three of mentioned water bodies are transboundary.

The following map displays the ecological status and ecological potential of the Slovakian Danube – according to the Danube River Basin Management Plan/Update 2015 – against the background of the critical navigation locations in Slovakia.



Ecological status and ecological potential of surface water bodies

(Source: DRBM Plan – Update 2015)

According to the DRBM Plan – Update 2015, one of the natural water bodies is in good ecological status and one is in moderate ecological status, designated with high confidence level. Both of heavily modified water bodies are in moderate ecological potential designated with medium confidence level. As environmental objectives for both natural water bodies a good ecological status

is assigned and for both heavily modified water bodies good ecological potential is assigned. Hydro-morphological conditions of heavily modified water bodies are affected by lateral connectivity interruptions and morphological alterations.

Measures to improve environmental conditions

On the three water bodies not reaching the environmental objectives yet, the positive impacts of realised measures is expected until 2021, but still are in the risk of not reaching the targets. For example on the natural water body in moderate ecological status there is a risk of not reaching the targets due to change of biotopes. Measures to improve hydro-morphological conditions were realized, namely reconnection of wetlands/floodplains along the Slovakian part of the Danube River.

Navigation maintenance measures and environmental impacts

Maintenance works are executed in the framework of inland navigation law (Zákon o vnútrozemskej plavbe č. 338/2000 Z.z.) and in the frame of water law (Zákon o vodách 364/2004 Z.z.) where is mentioned that SVP as the waterway administration is responsible for the maintenance of fairway and waterway in Slovakia.

Actually, there is no project which focuses on the analyses of the impacts of the maintenance activities on environment on Slovak stretch of the Danube River.

5.6 SK | Budget status September 2018

Investments taken for FRMMP implementation 2014 – July 2018

	Required investments 2014 – 2020 according to FRMMP	Secured investment costs (state budget or other financing) and investments taken	% thereof EU co- financed	Remaining financing gap - Investments according to FRMMP
Need areas				
Minimum fairway parameters (dredging)	6 100 000	0	-	6 100 000
Surveying of the riverbed	450 000	578 400	85%	0
Water level gauges	-	-	-	-
Marking of the fairway	1 510 000	1 390 800	85%	0
Availability of locks / lock chambers	-	-	-	-
Information on water levels and forecasts	-	-	-	-
Information on fairway depths	20 000	20 000	0%	0
Information on marking plans	-	-	-	-
Meteorological information	-	-	-	-
Other needs	-	-	-	-
Sum (Euro)	8 080 000	1 989 200	84%	6 100 000

Operational expenditures for conducted activities January - July 2018 and budget needs 2019

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	658 507	1 100 000	1 100 000	0
Surveying of the riverbed	33 000	148 000	148 000	0
Water level gauges	-	-	-	-
Marking of the fairway	304 910	470 000	470 000	0
Availability of locks / lock chambers	-	-	-	-
Information on water levels and forecasts	-	-	-	-
Information on fairway depths	-	-	-	-
Information on marking plans	-	-	-	-
Meteorological information	-	-	-	-
Other needs	-	-	-	-
Sum (Euro)	996 417	1 718 000	1 718 000	0

5.7 SK | Outlook: actions, milestones and funding sources

SK 01: Level of detail of monitoring data is suboptimal for exact and cost-effective planning of dredging interventions		
Planned activities:	Support acquisition of up-to-date multi-beam sounding vessels, equipment and software, managing of the purchase (within FAIRway Danube)	
Current shortcomings:	Missing of the multi-beam sounding vessel	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Funding through Project FAIRway (CEF)	
Next steps:	Contracting of equipment Delivery of equipment / pilot operation	Contract completed on February 2018, delivery of the vessel with multi-beam device on October 2018 (installed and ready) + training of the staff, since mid of October 2018 starting of pilot (plan) October 2018 / until 2020

SK 02: Out-of-date information technology, missing database for monitoring data		
Planned activities:	Support establishment of Waterway Management System (WAMS); Establishment, development and installation of the management system is planned within the implementation of the FAIRway Slovakia project	
Current shortcomings:	Missing system	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Funding through Project FAIRway (CEF)	
Next steps:	Preparation of the specification for national WAMS, award of Service Contract for software implementation and operation of the national WAMS	until end of October 2018 specification ready, starting of the procurement
SK 03: Insufficient number of skilled staff to monitor of the fairway		
Planned activities:	Actually only experienced staff available (but close to retirement), securing well-trained staff after purchasing the new surveying vessel (within FAIRway Slovakia)	
Current shortcomings:	Lack of new experienced staff due to company budget limitation (budget depending on Ministry annual budget)	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Funding through Project FAIRway (CEF) and company budget	
Next steps:	Purchase new surveying vessel, need of having newly trained staff – parallel execution of FAIRway Pilots and annual surveying performance	until October 2018
SK 04: Different departments performing the monitoring as an impediment to efficient planning		
Planned activities:	Development and installation of the common database, monitoring done by hydro-morphology department (single-beam) & by Branch Danube (before and after dredging intervention)	
Current shortcomings:	Missing common database	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable

	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Funding through Project FAIRway (CEF)	
Next steps:	Preparation of the specification of the national WAMS database (FAIRway Danube project), connection with common WAMOS database (also FAIRway Danube project)	Implementation planned in 2018-2019
SK 05: Different coordinate systems used for measurements in border stretches as an impediment to efficient planning		
Planned activities:	Actually exchanging of the data is based on UTM coordinate system and all cross-border partners exchange the data according to the agreements done on TWC level	
Current shortcomings:	A little bit complicated exchange process	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Funding through company budget, CBC funds	
Next steps:	Data exchange in format necessary for processing is agreed and harmonised on TWC level, cooperation works	Implementation in progress
SK 06: Old and dredging and marking fleet and equipment		
Planned activities:	Acquisition of the new marking vessel (within FAIRway Danube) Modernisation and purchasing of new dredgers later in next investment project	
Current shortcomings:	Old fleet of dredgers (high maintenance fee), old marking vessels, modernisation and acquisition requested	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Project FAIRway (CEF) for marking vessel (multi-operational vessel), for dredgers – follow up investments funds	
Next steps:	Acquisition of new marking vessel (FAIRway Danube project) – contract signed in December 2017 (delivery time 12-14 months)	until beginning of 2019

	Acquisition and modernisation of dredging fleet – planned within the DaReM project – currently finalisation of the specifications for the tender procedures	tender publishing in 2018
SK 07: Lack of staff and resulting missing flexibility in case of urgencies (related to dredging activities)		
Planned activities:	Ensuring of the well-trained and educated staff in parallel with purchasing of the new dredgers	
Current shortcomings:	Too little well-trained staff to operate the equipment	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: Investments funds	
Next steps:	DaReM project – acquisition and modernisation of the dredging fleet – training of the new and existing staff	until 2018-2019
SK 08: Frequent need to adjust fairway marking as substitution for dredging activities		
Planned activities:	Installation of the Fairway Management System (planned within the FAIRway Danube project – WAMOS/WAMS databases) within the project Danube STREAM: installation of the marking plans applications, harmonisation with marking department (marking trips done on weekly basis)	
Current shortcomings:	Missing management system or common database	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2017/2018/2019: Funding through Danube Transnational Programme (Danube STREAM project) and CEF (FAIRway Project)	
Next steps:	WAMS/WAMOS databases: activities within the FAIRway Danube project Marking Plans Applications: definition of the structure of the database (possibility of using existing database structure developed within NEWADA duo – Marking plans task)	see key issue SK 02 implementation in 2018-2019

6 Hungary

The **General Directorate of Water Management** is responsible for fairway maintenance. It has three subordinated regional organizations (Water Directorate, VIZIG) for waterway maintenance on the Danube:

1. North-Transdanubian Water Directorate (1,811-1,708 rkm)
2. Middle-Danube-Valley Water Directorate (1,708-1,560 rkm)
3. Lower-Danube-Valley Water Directorate (1,560-1,433 rkm)

6.1 HU | Status report on main critical locations including water level information 2012 – 2017

No update was provided in September 2018.

Section rkm 1811 - 1708

Number of days with fairway depths $\geq 2.5\text{m}$ on main critical locations (as identified by the Danube waterway users in a survey by PA1a concluded in December 2014)

Critical location	2012	2013	2014	2015	2016	2017
Nyergesújfalu critical location with 60 meters wide fairway	304	314	307	244	326	327
Nyergesújfalu critical location with 100 meters wide fairway	286	304	256	213	293	304

Fairway width (range of values accounts for different curve radii): 60 to 100 m in Slovakia and Slovak - Hungarian border section (Nyergesújfalu) based on Fairway Rehabilitation and Maintenance Master Plan.

Number of days with water level $\geq \text{LNWL}$ on main critical locations

Critical location	Reference gauge	2012	2013	2014	2015	2016	2017
Nyergesújfalu	Esztergom	366	365	360	294	349	336

Section rkm 1,708 - 1,560

Number of days with fairway depths $\geq 2.5\text{m}$ on main critical locations

Critical location	2012	2013	2014	2015	2016	2017
Kisapostag critical location with 80 meters wide fairway	287	284	246	224	294	326
Göd critical location with 80 meters wide fairway	287	284	286	208	299	266
Dömös alsó critical location with 120 meters wide fairway	312	304	264	205	279	290
Budafok critical location with 60 meters wide fairway	318	308	319	229	310	257

Number of days with water level \geq LNWL on main critical locations

Critical location	Reference gauges	2012	2013	2014	2015	2016	2017
Dömös-alsó	Nagymaros	363	365	365	322	357	362
Göd	Budapest	366	364	357	320	357	352
Kisapostag	Dunaföldvár	365	364	357	268	340	326

Section rkm 1,560 - 1,433

Number of days with fairway depths $\geq 2.5\text{m}$ on main critical locations

Critical location	2012	2013	2014	2015	2016	2017
Solt critical location with 60 meters wide fairway	365	365	360	277	344	330
Solt critical location with 100 meters wide fairway	293	318	232	210	277	284

Number of days with water level \geq LNWL on main critical locations

Critical location	Reference gauges	2012	2013	2014	2015	2016	2017
Solt	Dunaföldvár	366	364	358	270	339	326

6.2 HU | Hydrological conditions at main critical locations

No update was provided in September 2018.

6.3 HU | Key issues and related activities

Related to the key issues illustrated in the Fairway Rehabilitation and Maintenance Master Plan (version: December 2014) and last updated 2016:

No update was provided in September 2018.

	<i>Key issues</i>	<i>Need for action</i>	<i>Activities performed 2018</i>
HU 01	Level of detail of monitoring data is suboptimal for exact planning	Support acquisition of up-to-date multi-beam sounding equipment and vessels	-
HU 02	Old monitoring equipment and fleet (related to fairway marking)	Support acquisition of up-to-date vessels and maintenance-free buoys that make marking more cost-effective	-
HU 03	Integration of updated fairway depths data in the IENC	Support skippers with continuously updated charts	-

6.4 HU | Review of monitoring, rehabilitation and maintenance activities

The surveying and monitoring, dredging and fairway marking activities are visualised in charts, each of which represents a specific river section. The vertical axis displays the river-kilometres; the horizontal axis adds the temporal dimension, showing when exactly rehabilitation or maintenance measures were conducted. The grey horizontal bars represent the critical locations, as identified by the waterway administrations. The list of critical locations is itemised in the Rehabilitation and Maintenance Master Plan (version December 2014).

Riverbed surveying activities

No update was provided in September 2018.

Fairway marking activities

No update was provided in September 2018.

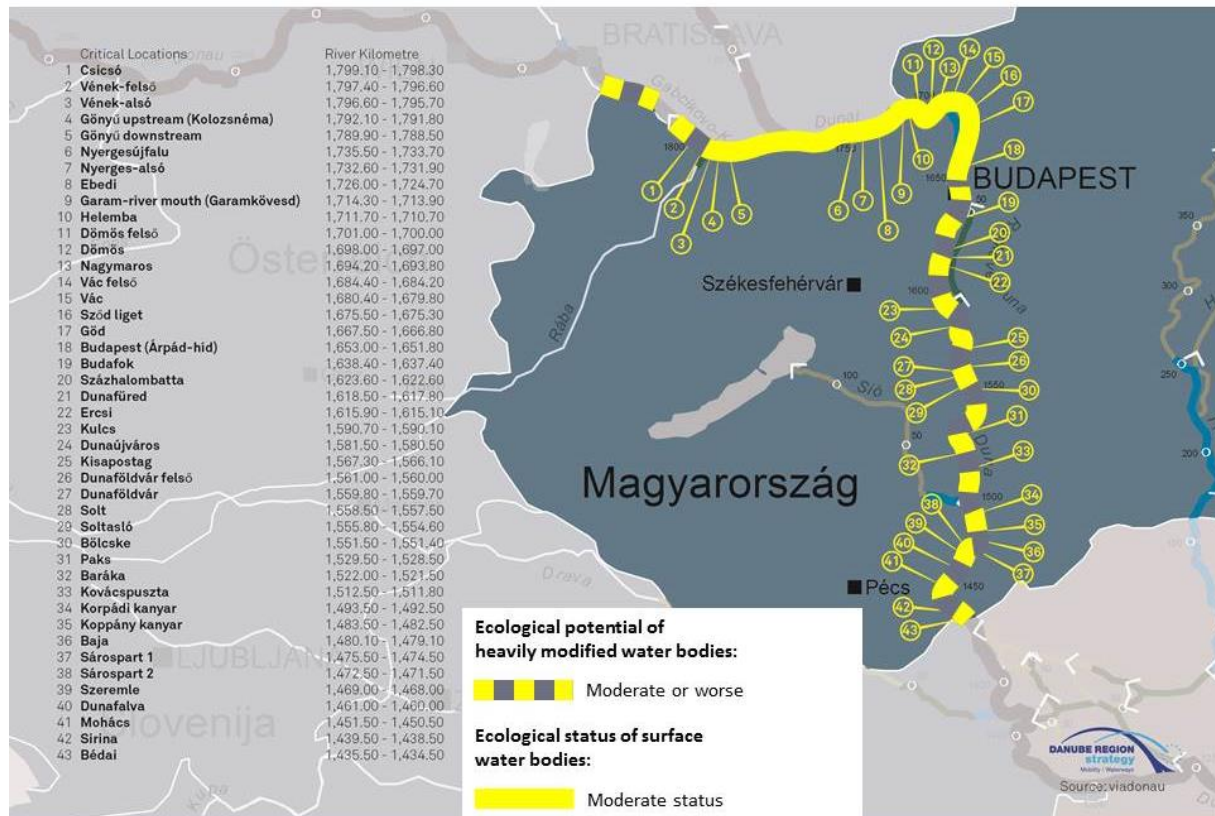
Dredging activities

No update was provided in September 2018.

6.5 HU | Summary of current ecological status and environmental impacts

The Hungarian section of the Danube is divided into 7 sections. The main stretch of the Hungarian Danube is declared as “Heavily modified water bodies – Final Designation” according to the Water Framework Directive. The only two exceptions are above Budapest; these are designated as “Natural water bodies”.

The following map displays the ecological status and ecological potential of the Hungarian Danube – according to the Danube River Basin Management Plan/Update 2015 – against the background of the critical navigation locations in Hungary.



Ecological status and ecological potential of surface water bodies

(Source: draft Hungarian NRBM Plan – Update 2015)

The ecological status of the two natural water bodies is moderate; the good ecological status is estimated to be achievable in 2027. The designation as heavily modified water body of main parts of the Danube is mainly attributed to bank revetment, which was supported by biological elements. The good ecological potential is estimated to be achieved as follows: in 2021 1 pc, in 2027 2 pc's and after 2027 2pc's. For the heavily modified water bodies measures are to be implemented in order to achieve good ecological potential.

Measures to improve environmental conditions

Between 2009 and 2015 several measures have been taken to achieve the better ecological status/potential: improving drinking water quality, improving wastewater collection and treatment, reconnecting wetlands/floodplains.

As explained by the draft National Water Management Plan for Hungary (2015):

- The section named “Danube at Szigetköz” was regulated for flood protection and navigation. In 2015 several structures were built to provide connectivity between the main riverbed and the side branches. The erosion of the riverbed is significant, it exceeds 2 meters. The decreasing water levels of the Danube and of the associated groundwater seriously affect the groundwater-dependent ecosystems and the water supply of the side branches, and endanger the bank-filtered water resources. Because the water level decrease makes the side branches dry up and separate often, some unique and valuable habitats will be lost.
- Due to the flood protection measures (river regulation, flood control and the associated sediment mining) the danger of the icy floods is decreased, ensuring the required size fairway and the flood protection structures protect the flood free areas at the lower Hungarian Danube section named “Danube between Sió outfall and state border”.

Because of the riverbed morphology alterations and the fords the required fairway parameters cannot be guaranteed at the section named “Danube between Gönyű and Szob”. There are 10 fords and 7 narrow sections according to the 2013 river survey. The measures to improve the navigability have to be in line with the other river users’ interest and to keep or improve the good ecological status – as an objective of the integrated river management. For the Danube as protected ecological corridor and Natura 2000 area, treatment and maintenance plans are under development or are already finished. The development of the shipping and the maintenance of the fairway are typically measures, which may restrict the aims of the Water Framework Directive. According to the Water Framework Directive, the 4.7 exemption test is necessary.

Navigation maintenance measures and environmental impacts

On the Danube fairway setting of the waterway should be established based on local characteristics and dimensions of a typical convoy given by international treaties, laws and regulations. Based on the Danube Commission recommendations (DK/TAG 77/11) for fairway depth it is necessary to ensure a safe journey with a min. 25 dm draft depth.

In the Vienna-Belgrade section (1921.05 to 1170.00 rkm) the fairway width should be at least 120-150 m, but in justified cases (e.g. in the case of sections which are in unfavourable situation because of the geo-morphological conditions, those sections which were in the focus of the general assembly of the Danube Commission when issuing decision no. DK/TAG 69/18) the reduction of the minimum fairway width is allowed if the safety of navigation is ensured.

Maintenance works are executed in the framework of Act. No. XLII of 2000 on water transport and regulation No. 17/2002. of the minister for environment and water. According to the regulation, fairway maintenance activities shall be based on an activity plan, which is prepared by the

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waterway administration each year by the end of March, and has to be approved by the competent regional water authority.

By the end of 2013, a permit was obtained for carrying out fairway marking activities of the Danube section 1811-1708 rkm.

6.6 HU | Budget status

No update was provided in September 2018.

Investments taken for FRMMP implementation 2014 – 2016

Need Areas	Required investments 2014 – 2020 according to FRMMP	Secured investment costs (state budget or other financing) and investments taken	% thereof EU co-financed	Remaining financing gap - Investments according to FRMMP
Minimum fairway parameters (dredging)	150 000	6 200 000	85%	-
Surveying of the riverbed	749 700	2 940 000	85%	-
Water level gauges	150 000	1 500 000	85%	-
Marking of the fairway	3 187 000	8 675 000	85%	-
Availability of locks / lock chambers	n/a	-	-	-
Information on water levels and forecasts	50 000	10 000	85%	40 000
Information on fairway depths	0	1 220 000	85%	-
Information on marking plans	47 000	620 000	85%	-
Meteorological information	-	-	-	-
Other needs	0	1 016 397	85%	-
Sum (Euro)	4 333 700	22 181 397	85%	40 000

Operational expenditures and budget needs

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	-	-	-	-
Surveying of the riverbed	-	-	-	-
Water level gauges	-	-	-	-
Marking of the fairway	-	-	-	-
Availability of locks / lock chambers	-	-	-	-
Information on water levels and forecasts	-	-	-	-
Information on fairway depths	-	-	-	-
Information on marking plans	-	-	-	-
Meteorological information	-	-	-	-
Other needs	-	-	-	-
Sum (Euro)	-	-	-	-

6.7 HU | Outlook: actions, milestones and funding sources

No update was provided in September 2018.

HU 01: Level of detail of monitoring data is suboptimal		
Planned activities:	Purchasing multi-beam sounding equipment and surveying vessel within FAIRway project	
Current shortcomings:	Missing agreement of the Subsidy Contract between Hungarian Ministry of National development as CEF Beneficiary and NIF and OVF as Implementing Bodies	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	not relevant
	Which measures are taken to mitigate these impacts?	not relevant
	Is water status still expected to deteriorate?	not relevant
Possible funding:	CEF 85%, National budget 15% Action no. 2014-EU-TMC-0231-S	
Next steps:	-	-
HU 02: Old monitoring equipment and fleet (related to fairway marking)		
Planned activities:	Purchasing equipment within national CEF project called “Improving fairway marking on the Hungarian section of the Danube in the Rhine-Danube corridor” <ul style="list-style-type: none"> Fairway marking vessels - 3 pcs High-speed patrol boats - 3 pcs Intelligent light buoys - 115 pcs New floating unlighted buoys - 210 pcs Light bank markers - 55 pcs 	

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	<ul style="list-style-type: none"> • New bank marks and navigation control marks - 300 pcs • New river km marks - 400 pcs 	
Current shortcomings:	Missing agreement of the Subsidy Contract between Hungarian Ministry of National development as CEF Beneficiary and NIF and OVF as Implementing Bodies	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	not relevant
	Which measures are taken to mitigate these impacts?	not relevant
	Is water status still expected to deteriorate?	not relevant
Possible funding:	CEF 85%, National budget 15% Action no. 2014-HU-TMC-0605-W	
Next steps:	-	-
HU 03: Integration of fairway depths data in the IENC		
Planned activities:	Develop v2.3 format iENC with updated bathymetric data	
Current shortcomings:	Currently, there are no shortcomings identified	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	not relevant
	Which measures are taken to mitigate these impacts?	not relevant
	Is water status still expected to deteriorate?	not relevant
Possible funding:	CEF 50%, National budget 50% Action no. 2014-HU-TM-0619-W	
Next steps:	-	-

7 Croatia

AVP - Agency for Inland Waterways (within the Ministry of the Sea, Transport and Infrastructure) is responsible for fairway maintenance, rehabilitation and upgrade.

7.1 HR | Status report on main critical locations including water level information 2012 – July 2018

The **recommended Level of Service of 2.5m fairway depth at Low Navigable Water Level** would correspond to an equal height of the blue columns (availability of 2.5m fairway depth) and the white columns framed in blue (water level equal to or above Low Navigable Water Level) in the figures below.

It is also important to take the depth classes close to 2.5m into account when interpreting the status of critical locations, as these provide a certain range of navigability although not meeting the 2.5m threshold. Therefore, the **number of days with 2.4 or 2.3m fairway depth** is displayed additionally.

Danube

Number of days with fairway depths $\geq 2.5\text{m}$ on main critical locations
(for a fairway width of 100m)

Critical location	2012	2013	2014	2015	2016	2017	Jan-July 2018
Apatin *	366	365	365	365	366	363	212

*Data provided by PLOVPUT

The Danube stretch in Croatia is characterised by sufficient depths but, due to river morphology (large number of sandbars and islands), the achieved fairway width varies. The Apatin sector is characterised by an unstable riverbed, where the flow direction during the low water period is highly subjected to changes. Therefore, the available depth during the same water level may not have the same values. The table below shows the number of days related to the achieved fairway width.

Number of days below 200/150/120m width (and depth over 2.5m)

Critical sector in Jan – July 2018	200 x 2,5	150 x 2,5	120 x 2,5	100 x 2,5
Apatin *	105	212	212	212

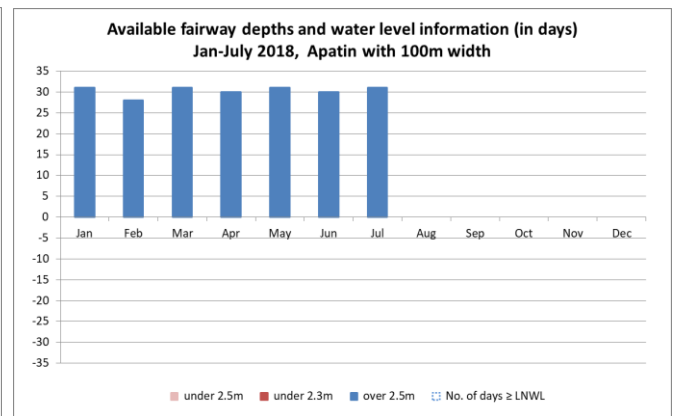
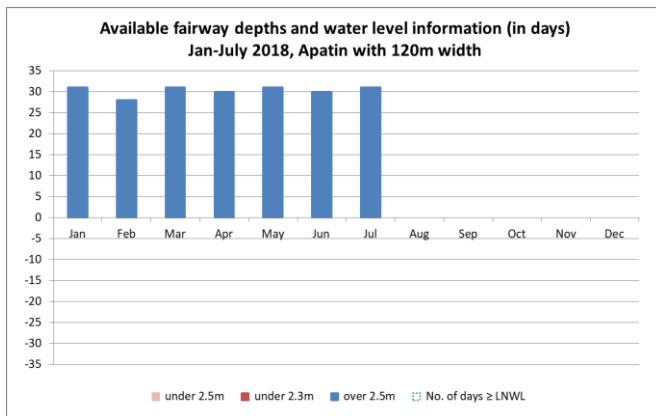
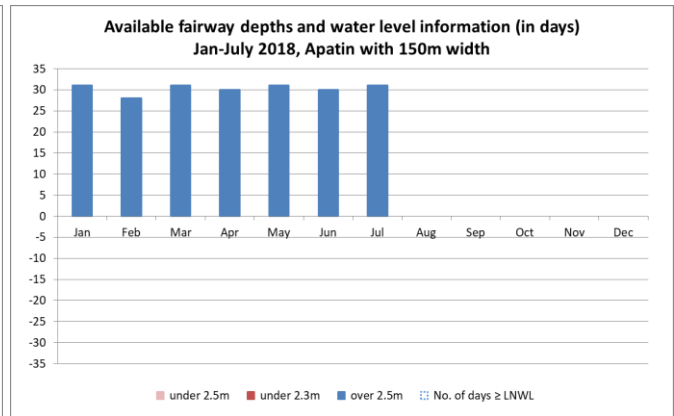
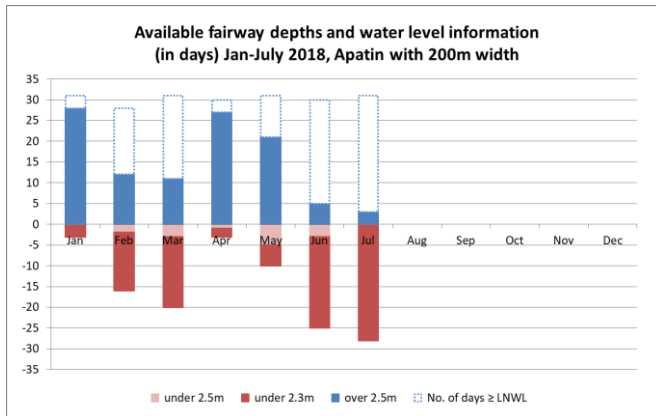
*Data provided by PLOVPUT

Number of days with water levels $\geq \text{LNWL}$ on main critical locations

Critical location	Reference gauges	2012	2013	2014	2015	2016	2017	Jan-July 2018
Apatin *	Apatin	366	365	365	315	353	352	212

*Data provided by PLOVPUT

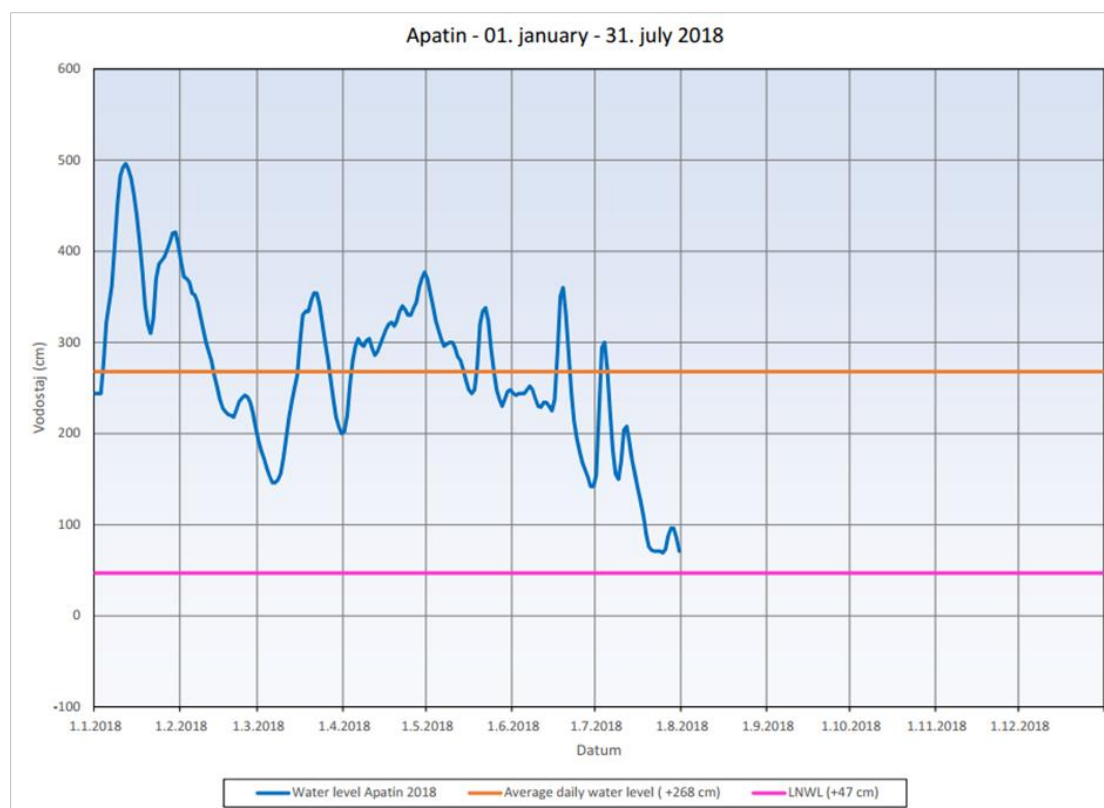
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Fairway depths of 2.5 m were available throughout the entire period of January-July 2018 for the minimum Level of Service (100 m). On the 100 m, 120 m and 150 m fairway width, fairway depths of 2.5 m were achieved on 212 days (100%). Only for a fairway width of 200 m, fairway depth of 2.5 m was only achieved on 105 days in the first seven months of 2018 (49.52%).

7.2 HR | Hydrological conditions at main critical locations Jan – July 2018

In the period January-July 2018 at the gauging station Apatin, the water levels never dropped below LNWL. The average daily water level was 202 cm. Water levels stayed above LNWL for the entire period, resulting in good hydrological and navigation conditions.



7.3 HR | Key issues and related activities Jan – July 2018

Related to the key issues illustrated in the Fairway Rehabilitation and Maintenance Master Plan (version: December 2014) and last updated in October 2017:

	Key issues	Need for action	Activities performed 2018
HR 01	Old monitoring fleet and equipment	Support retrofit and acquisition of up-to-date single-beam sounding equipment, software and vessels	Within the FAIRway Danube project a surveying vessel was purchased with multi-beam equipment (baptism in October 2017) – key issue resolved.
HR 02	Insufficient number of skilled staff	Secure education and provision of well-trained staff in the short, medium and long term	No new activities.

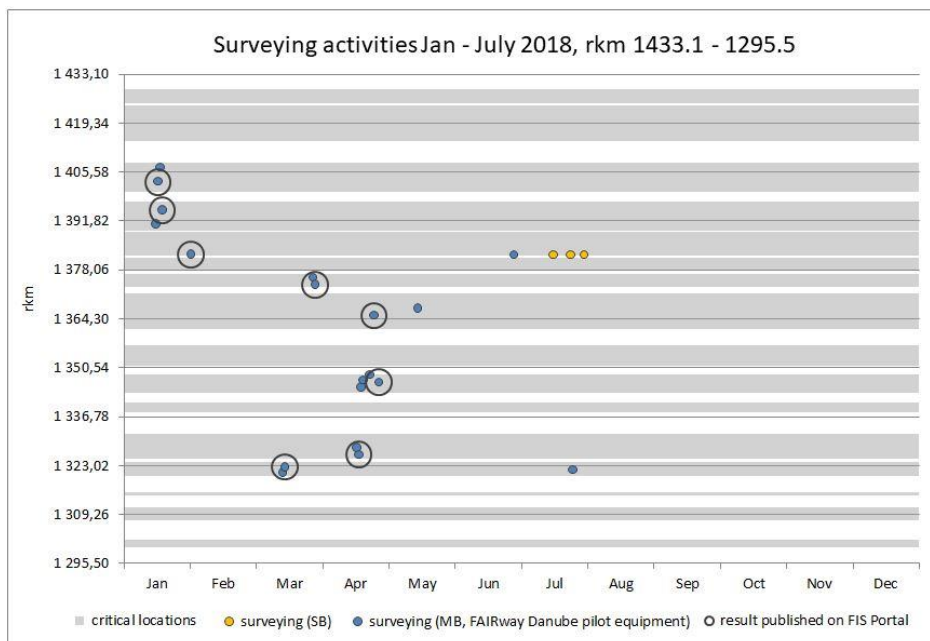
HR 03	The number and the accuracy of gauging stations should be raised	Support increasing the number and quality of gauging stations	<i>DHMZ performed regular maintaining of existing gauging stations. Within the FAIRway Danube project – purchase of 4 new gauging stations and modernisation of 5 existing ones on the Danube. The equipment is purchased, 8 out of 9 gauging stations were installed.</i>
HR 05	Deterioration of equipment of dredging companies	Support acquisition of modern vessel at dredging companies	<i>No new activities. No influence on investment decisions of dredging companies.</i>
HR 06	Cumbersome procurement procedures for dredging activities	Start improved and more efficient concessions procedures for Sava, Drava and Danube	<i>Concessions procedure started in 2016 for Drava – Port.</i>
HR 07	Not enough vessels available with AVP to provide quick reaction on needed marking interventions; equipment and vessel malfunctions	Support acquisition of modern maintenance and marking vessels	<i>Within the FAIRway Danube project – purchase of a marking vessel with single-beam equipment. The tender procedure was finalised, delivery of the vessel is expected in September 2018.</i>
HR 08	Inefficient procedures, suboptimal link between surveying and marking department, insufficient data storage and analysis facilities	Support development and harmonisation of adequate IT tools	<i>Within FAIRway Danube a national WAMS (Waterway Asset Management System) is being implemented and connected to the transnational WAMOS tool. Preparation of tender documentation for procurement of the national WAMS.</i>
HR 09	The low number and the accuracy of gauging stations; non-existence of water level forecasts	Support cooperation between actors involved in water level information and increase the number of additional gauging stations	<i>The hydrological forecast modelling project started in year 2014, using MIKE 11 software tools, and in cooperation with Croatian Waters (Sava and Kupa rivers). Established great communication between AVP and DHMZ – DHMZ is subcontracted for establishment of 4 new gauging stations and modernisation of 5 existing ones together with development of water level forecast until 2020 on the Danube river within the FAIRway Danube project.</i>
HR 10	Necessity of river engineering measures at Sotin	Implementation of river engineering and training works	<i>Feasibility study concluded in 2015, currently: assessment of the impact of the project on the ecological network.</i>

7.4 HR | Review of monitoring, rehabilitation and maintenance activities Jan – July 2018

The surveying and monitoring, dredging and fairway marking activities are visualised in charts, each of which represents a specific river section. The vertical axis displays the river-kilometres; the horizontal axis adds the temporal dimension, showing when exactly rehabilitation or maintenance measures were conducted. The grey horizontal bars represent the critical locations, as identified in the Rehabilitation and Maintenance Master Plan (version December 2014).

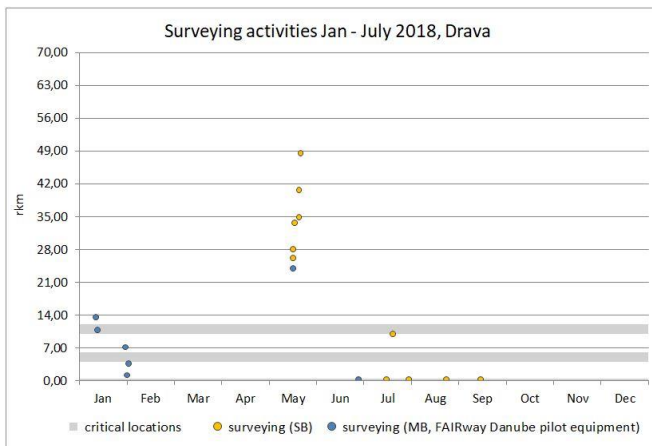
Riverbed surveying activities Jan – July 2018

Danube

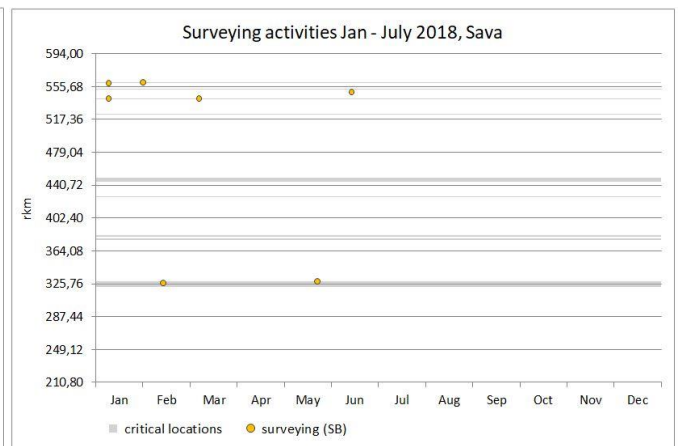


The river bed surveying is done according to an annual surveying plan. This plan consists of annual surveying of the whole Danube sector (single-beam) with main surveying of critical locations and waterway objects on which the maintenance works are planned. The plan also contains surveying of fairway locations for the production of geodetic and morphological surfaces in order to update the technical documentation. In the first seven months of 2018, surveying activities were conducted with the new surveying vessel with multi-beam equipment, purchased within FAIRway Danube. Pilot operation of this equipment was concentrated on the most critical locations Židovski rukavac, Bogojevo, Borovo, Apatin, Drava mouth, Staklar and Vukovar.

Drava



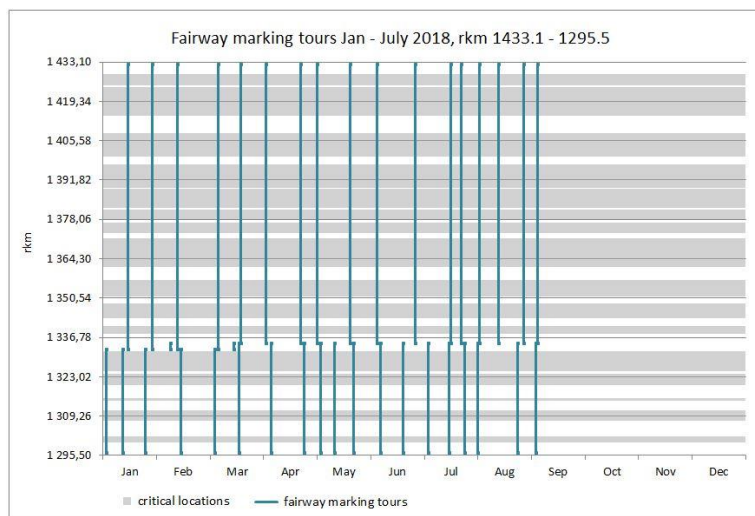
Sava



Fairway marking activities Jan – July 2018

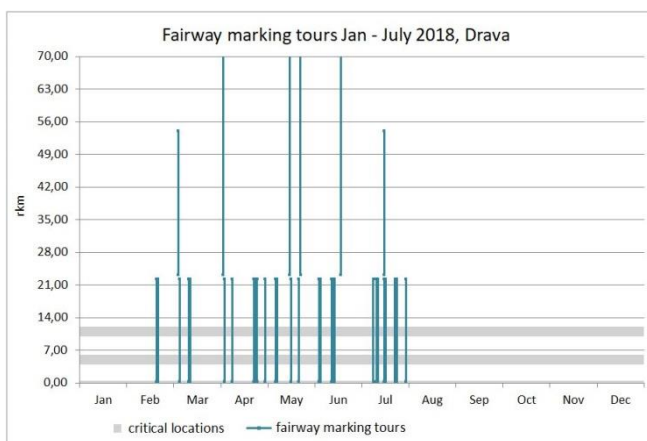
The marking vessel is equipped with an echo-sounder, so the marking tours also serve as quick checks of the fairway. Nevertheless, data is not post-processed but used solely for the purpose of marking. The fairway marking is done approximately every two weeks, based on a work plan.

Danube

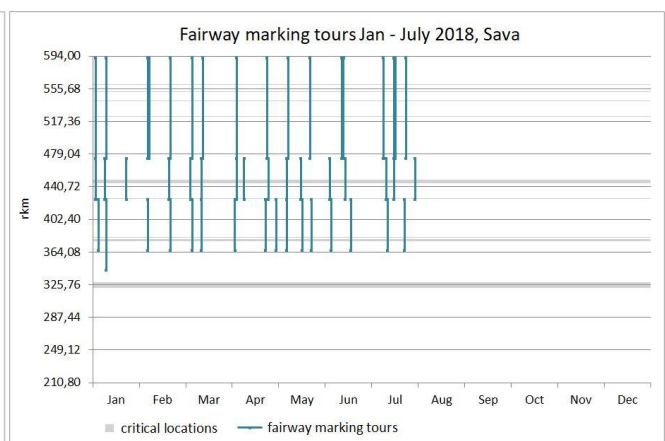


In the period January-July 2018, the situation on the whole Danube stretch was stable and there was no reallocation of the fairway as the most favourable depth was held throughout the year within the fairway limits of 100m.

Drava



Sava

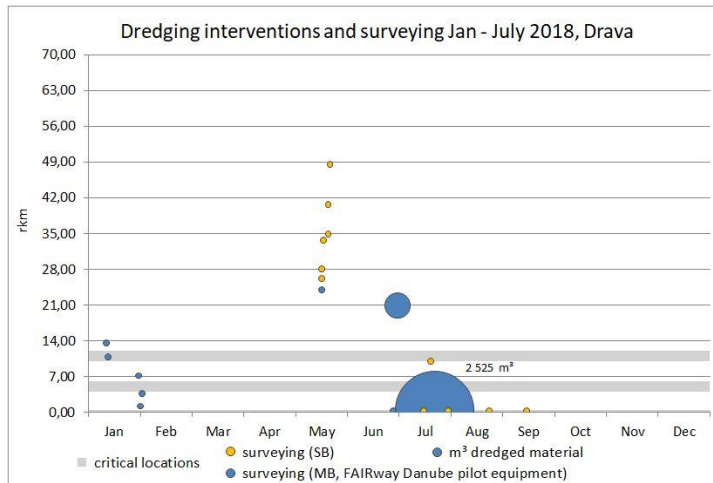


Dredging activities Jan – July 2018

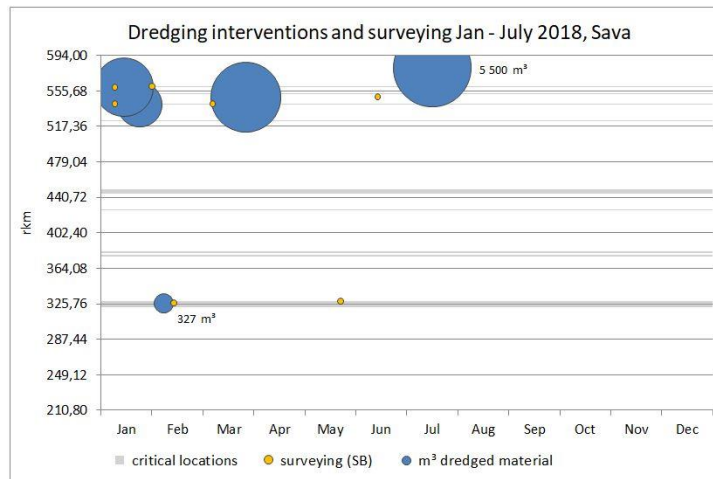
In the first seven months of 2018, dredging was conducted on the Drava river (26 401.00 m³) and on the Sava river (15 053.00 m³) for commercial navigation.

The dredging interventions are reported in combination with the surveying activities. This illustrates the strong dependency of dredging works on up-to-date surveying results. Prior to, during and after dredging works the respective critical locations were surveyed in addition to the regular surveying tours.

Drava

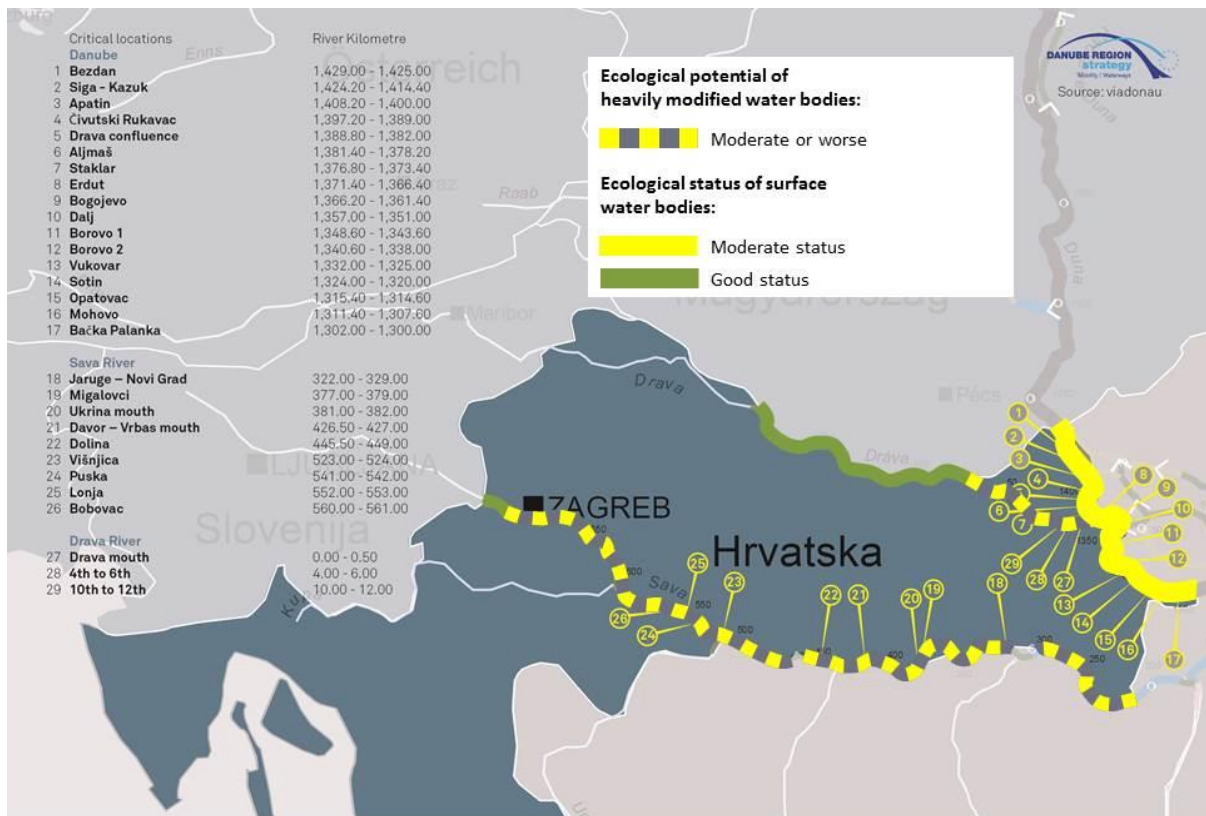


Sava



7.5 HR | Summary of current ecological status and environmental impacts

The following map displays the ecological status and ecological potential of the Croatian Danube – according to the Danube River Basin Management Plan/Update 2015 – against the background of the critical navigation locations in Croatia.



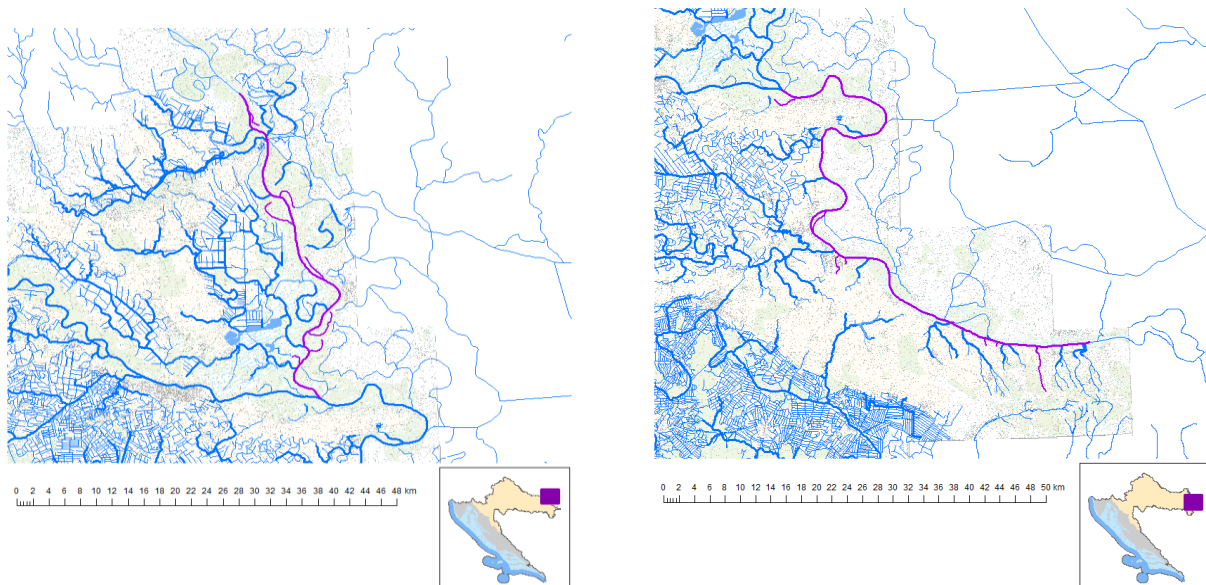
Ecological status and ecological potential of surface water bodies

(Source: DRBM Plan – Update 2015)

According to the River Basin Management Plan (RBMP) 2016-2021, water bodies on the Danube River in Croatia aren't designated as HMWBs and there are no hydropower plants built there.

In the RBMP 2016-2021, the status of water bodies on the Danube River is assessed according to the Regulation on water quality standard (official gazette 73/2013) and based on the impacts and pressures analysis.

According to the Regulation, the ecological status of the water body (from the Croatian-Hungarian border to the Drava-Danube confluence) is assessed as moderate, and its chemical status as good. Downstream of the Drava-Danube confluence to the Croatian-Serbian border, both the ecological and chemical statuses of the water body are assessed as good.



Water bodies on the Danube River in Croatia

Measures to improve environmental conditions

Instruments to control hydro-morphological pressures to water bodies are provided in the Water Act and the Environmental Protection Act.

Hydro-morphological modifications to the water bodies due to physical interventions (projects) that affect the water regime are controlled by issuing water rights acts or binding water rights opinions as part of integrated environmental protection requirements, which precedes the issuance of a location permit or some other form of project approval. Compliance with the specified requirements is controlled during project implementation.

Comprehensive control of the impacts of development plans, programmes and projects on environmental quality, including impacts on the aquatic environment, is regulated by the Environmental Protection Act.

The lack of appropriate hydro-morphological and biological monitoring significantly restricts the possibility to prepare an elaborate programme of measures to control and reduce hydro-morphological pressures to water bodies.

Due to very limited data, the programme of measures for the period 2016-2021 includes activities corresponding to a temporary character of designating artificial and heavily modified water bodies (no regret approach).

Navigation maintenance measures and environmental impacts

Maintenance works are executed in the framework of navigation law ("Zakon o plovidbi i lukama unutarnjih voda", official gazette nr. 109/2007, 132/2007, 51A/2013 and 152/2014), Regulation on technical maintenance of waterways ("Pravilnik o tehničkom održavanju vodnih putova", official gazette nr. 62/2009 and 136/2012) and in accordance with the applicable technical regulations in the field of construction, spatial planning and environmental protection, and water management relating to maintenance works on constructions which are used for the improvement of navigation conditions.

The Annual Maintenance Program is prepared based on the maintenance studies, annual and detailed surveying data, information about the changes in the waterway and data about the execution of works from previous years. When the Program is adopted the Assessment Study of main impact for the ecological network (which is done by official experts on nature conservation and water ecology) must be done towards Ministry of Environment and Nature Protection. Assessment Study contains proposed measures to mitigate adverse impacts of planned activities and program for monitoring and reporting of planned activities. If the proposed mitigation measures / alternatives are eliminating negative effects, the competent authority (Ministry of Environment and Energy or Department of Spatial Planning, Environment and Nature Protection in competent county) issues their conclusions and approval of the procedure. Based on given conclusions the Water conditions (in accordance with Water law) are issued by the Croatian Waters.

By the end of July 2018 there was no need for dredging activities on the Danube River. For the works on Drava river (rkm 00+000 – 169+490) existing environmental measures have been prolonged by the Ministry of Environment and Energy and are in force until 04.02.2020.

7.6 HR | Budget status September 2018

Investments taken for FRMMP implementation 2014 – July 2018

Need areas	Required investments 2014 – 2020 according to FRMMP	Secured investment costs (state budget or other financing) and investments taken	% thereof EU co-financed	Remaining financing gap - Investments according to FRMMP
Minimum fairway parameters (dredging)	1 000 000	966 000	0%	34 000
Surveying of the riverbed	241 000	458 000	85%	0
Water level gauges	57 000	70 000	85%	0
Marking of the fairway	3 230 000	1 105 000	85%	2 125 000
Availability of locks / lock chambers	-	-	-	-
Information on water levels and forecasts	0	210 000	85%	0
Information on fairway depths	60 000	60 000	0%	0
Information on marking plans	-	-	-	-
Meteorological information	-	-	-	-
Other needs	-	-	-	-
Sum (Euro)	4 588 000	2 869 000	54.6%	2 159 000

Operational expenditures for conducted activities January - July 2018 and budget needs 2019

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	950 000	1 000 000	1 000 000	0
Surveying of the riverbed	20 000	25 000	25 000	0
Water level gauges	10 000	10 000	10 000	0
Marking of the fairway	116 000	116 000	116 000	0
Availability of locks / lock chambers	-	-	-	-
Information on water levels and forecasts	30 000 (DHMZ)	30 000 (DHMZ)	30 000 (DHMZ)	0
Information on fairway depths	-	-	-	-
Information on marking plans	-	-	-	-
Meteorological information	5 000 (DHMZ)	5 000 (DHMZ)	5 000 (DHMZ)	0
Other needs	-	-	-	-
Sum (Euro)	1 131 000	1 186 000	1 186 000	0

7.7 HR | Outlook: actions, milestones and funding sources

HR 01: Old monitoring fleet and equipment		
Planned activities:	This key issue is resolved with the purchase of the new hydrographical equipment (multi-beam) and vessel within FAIRway Danube project	
Current shortcomings:	No shortcomings	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: EU funds/national budget and CEF funds (FAIRway)	
Next steps:	Vessel and equipment were delivered, execution of pilot operation	until 2020
HR 02: Insufficient number of skilled staff		
Planned activities:	Plans to have additional education of AVP staff in the future, but still no exact starting time	

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Current shortcomings:	National restrictions of hiring new staff due to a lack of national funds/budget for additional staff	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: National budget	
Next steps:	Hopefully, the purchase of new equipment/vessels will open the possibility of hiring new workers and additional education	tbd
HR 03: The number and the accuracy of gauging stations should be raised		
Planned activities:	Within the FAIRway Danube project 4 new gauging stations were purchased and 5 existing gauging stations will be modernised until the end of December 2018.	
Current shortcomings:	Delays in installation due to unfavourable weather conditions and construction works on the river bank.	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: EU funds/national budget and CEF funds (FAIRway)	
Next steps:	Putting the gauging stations into operation and provide data transfer from DHMZ to AVP	until the end of 2018
HR 04: Insufficient and hardly predictable financial backings		
Planned activities:	Planning of projects that could help AVP provide additional funds for waterway maintenance	
Current shortcomings:	Insufficient communication between all relevant institutions	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: EU funds/national budget	
Next steps:	N/A	tbd
HR 05: Deterioration of equipment of dredging companies		
Planned activities:	No planned activities	
Current shortcomings:	Not enough funds/budget	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts

	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: EU funds/private budget	
Next steps:	N/A	tbd
HR 06: Cumbersome procurement procedures for dredging activities		
Planned activities:	Starting a concessions procedure - waterway will be maintained more efficiently – no more time wasted on a time-consuming procedure	
Current shortcomings:	Time consuming procedures	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	Not applicable
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: national budget	
Next steps:	Concession procedures for Sava, Drava and Danube	Concession for Drava – Port Nemetin started in 2016
HR 07: Not enough vessels available with AVP to provide quick reaction on needed marking interventions; equipment and vessel malfunctions		
Planned activities:	Purchase of new marking vessel and equipment within the FAIRway Danube project. Application for EU co-financing for additional two vessels for the Sava and Drava rivers.	
Current shortcomings:	Lack of staff needed for preparation of applications	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: EU funds/national budget and CEF funds (FAIRway)	
Next steps:	The FAIRway Danube marking vessel was built; delivery is expected in September 2018. Preparation of applications for additional vessels.	2020
HR 08: Inefficient procedures, suboptimal link between surveying and marking department, insufficient data storage and analysis facilities		
Planned activities:	The part of needs will be resolved within the FAIRway project – IT tool that will be developed within the project - waterway asset management system (WAMS)	
Current shortcomings:	With enough funds for future operation AVP would be able to plan activities that would improve the current status quo	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts

	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: EU funds/national budget and CEF funds (FAIRway)	
Next steps:	Improve the link between surveying and marking department using the IT tool developed within FAIRway Danube project Preparation of the tender documentation for procurement of the national WAMS.	until 2020
HR 09: The low number and the accuracy of gauging stations; non-existence of water level forecasts		
Planned activities:	The project started with modelling the Kupa river and a part of the Sava river from Slovenian border to Sisak. The model will be expanded to the Danube river.	
Current shortcomings:	Hydrological forecast model non-existent	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No environmental impacts
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	Not applicable
Possible funding:	Budget availability 2018/2019: national budget and CEF funds (FAIRway)	
Next steps:	To continue with the modelling and to increase the number of gauging stations where needed	until 2020
HR 10: Necessity of River engineering measures Sotin		
Planned activities:	Construction of inline structure and two T-groynes	
Current shortcomings:	Formation of sandbar due to the collapse of the high river bank which causes problems for navigation	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	Ecological study is ongoing (done by summer 2018)
	Which measures are taken to mitigate these impacts?	Not applicable
	Is water status still expected to deteriorate?	No
Possible funding:	Budget availability 2018/2019: EU funds/national budget	
Next steps:	Application for EU co-financing	until 2020

8 Romania

The **Administration of the Lower Danube (AFDJ)** and the **Administration of the Navigable Canals (ACN)** are responsible for fairway maintenance, rehabilitation and upgrade.

8.1 RO | Status report on main critical locations including water level information 2012 – July 2018

Since AFDJ is currently in the process of recalculating the Low Navigable Water Level at certain critical locations, the achievement of 2.5m fairway depth in relation to the number of days above Low Navigable Water Level is not always correct.

It is also important to take the depth classes close to 2.5m into account when interpreting the status of critical locations, as these provide a certain range of navigability although not meeting the 2.5m threshold. Therefore, the **number of days with 2.4 or 2.3m fairway depth** is displayed additionally.

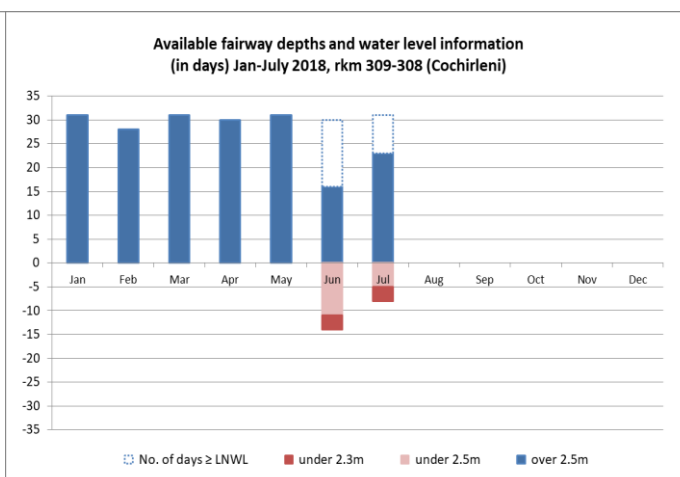
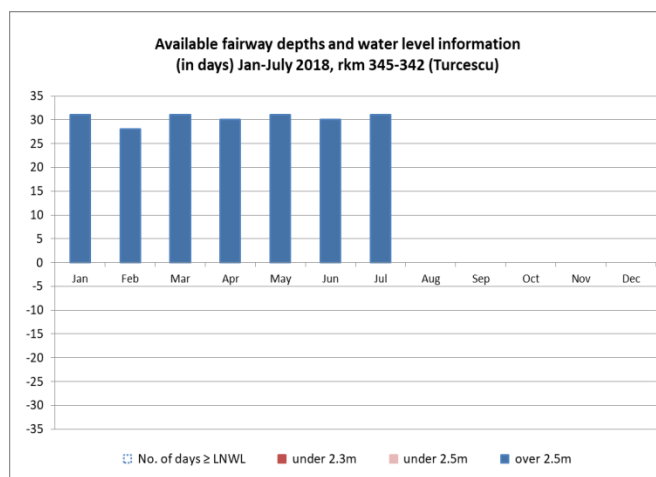
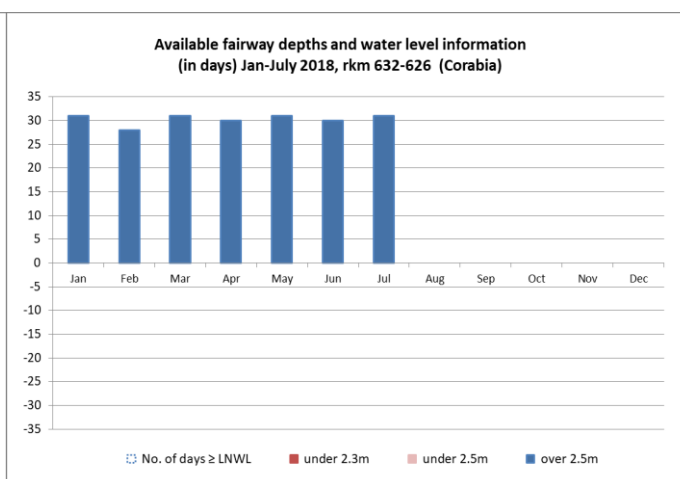
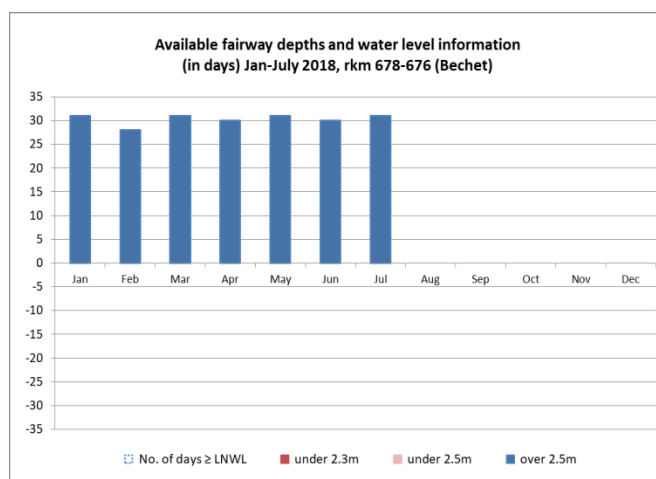
Danube

Number of days with fairway depths ≥ 2.5 m on main critical locations

Critical location	2012	2013	2014	2015	2016	2017	Jan-July 2018
Bechet (100m fairway width)	355	327	365	285	351	357	212
Corabia (100m fairway width)	348	335	365	272	352	355	212
Turcescu (100m fairway width)	281	297	345	260	301	312	212
Cochirleni (80m fairway width)	196	234	319	236	257	200	190
Seimeni (100m fairway width)	323	329	365	336	347	352	212
Prut (80m fairway width, depth > 7.32m)	352	333	365	308	338	365	212
Tulcea (100m fairway width, depth > 7.32m)	351	318	365	321	359	365	212

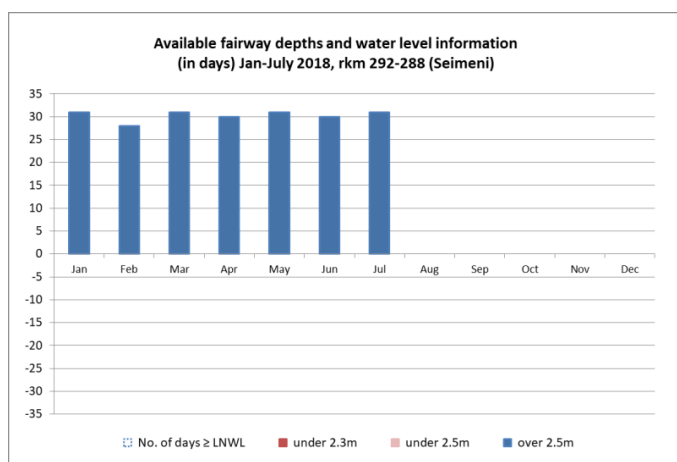
Number of days with water level \geq LNWL on main critical locations

Critical location	Reference gauges	2012	2013	2014	2015	2016	2017	Jan-July 2018
Bechet	Bechet	332	329	365	277	348	309	212
Corabia	Corabia	328	325	365	258	348	285	212
Turcescu	Calarasi	319	325	365	279	348	330	212
Cochirleni	Cernavoda	331	325	365	295	355	355	212
Seimeni	Cernavoda	331	325	365	295	355	355	212
Prut	Galati	366	365	365	365	353	353	212
Tulcea	Tulcea	366	365	365	365	359	350	212

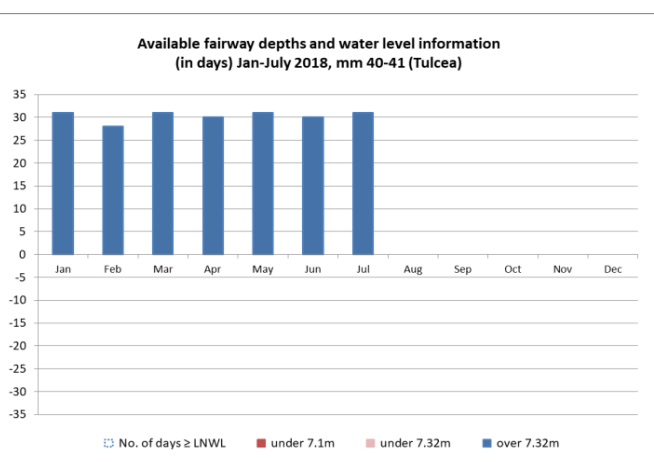
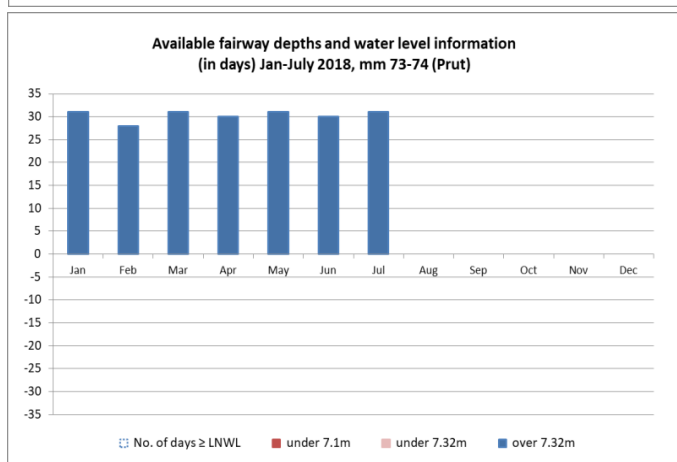


The first months of 2018 (January-July) showed good navigation conditions in most critical sections, where fairway depths above 2.5m were encountered in the free flow section. Starting with the second half of August, due to the decrease of the water levels under LNWL, a number of days with depths below 2.5m were recorded, especially in the downstream sector of Calarasi. In the Cochirleni section, depths below 2.5m have been shown since June, amounting to 46 days.

Action Plan: Romania



In the maritime sector of the Danube, throughout the entire period (January-July 2018) good navigation conditions were encountered, in accordance with minimum recommended depths. It is noteworthy that in this sector the **minimum navigation depth is 7.32m (24 feet)**.



Danube-Black Sea Canal

Danube Black Sea canals bottom is dredged 1 meter below the Danube River so in the period 2012 – July 2018 fairway depths were over 2.5m on the Danube Black Sea canal for the entire time. Between Cernavoda and Agigea locks minimum depth is 7m which allows maritime ships to access the Basarabi and Medgidia ports.

Critical location	2012	2013	2014	2015	2016	2017	Jan-July 2018
confluence with the Danube river km 64-65 - DBSC	365	365	365	365	366	365	212
Port Medgidia km 37- DBSC	365	365	365	365	366	365	212
Downstream Navodari lock – CPAMN	365	365	365	365	366	365	212
Port Luminita – river branch Luminita	365	365	365	365	366	365	212

Action Plan: Romania

In the period January – July 2018 there were no restrictions for navigation in the reported critical locations due to low navigable water levels.

Nevertheless, navigation on navigable canals was closed or restricted due to meteorological conditions as follows:

1. Due to unfavourable weather conditions

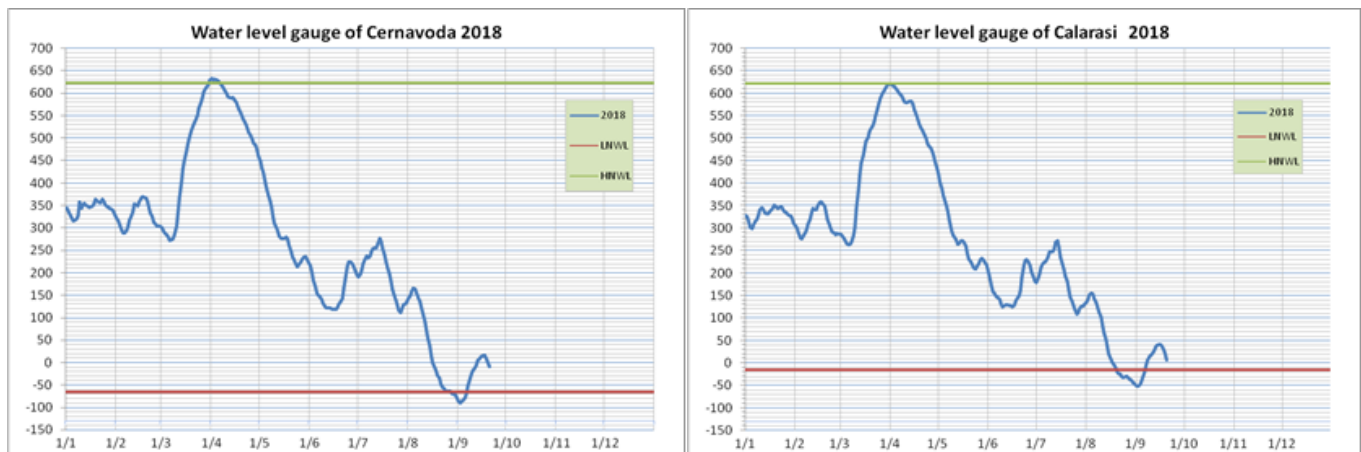
- During January – July 2018 navigation on the canals was closed as follows:
 - Danube-Black Sea Canal: due to fog conditions (78 hours) and due to strong wind conditions (188 hours)
 - Poarta Alba-Midia Navodari Canal: due to fog conditions (59 hours) and due to strong wind conditions (180 hours)

In these conditions the measures taken by Romanian Naval Authority were to close the port of Constanta (for DBSC) and port of Midia (for PAMNC) and the measures taken by ACN were to restrict the navigation on canals.

8.2 RO | Hydrological conditions at main critical locations Jan – July 2018

In the period January-July 2018, water levels remained above LNWL for the entire time. Until the end of April there was an increase in water levels, with values well above LNWL. The maximum water levels were recorded in March-April with a discharge of 12 200 m³/s in Bechet.

Starting with August, water levels began to decrease, reaching values below LNWL at the end of the month (which also determined the recorded depths below 2.5m). Water levels were below LNWL in Bechet for 16 days, in Corabia for 19 days, in Calarasi for 5 days and in Cernavoda for 4 days. This situation led to the recording of fairway depths below 2.5m, especially in the section Calarasi - Cernavoda.



8.3 RO | Key issues and related activities Jan – July 2018

Related to the key issues illustrated in the Fairway Rehabilitation and Maintenance Master Plan (version: December 2014):

Danube

	Key issues	Need for action	Activities performed 2018
RO 01	Insufficient number of sounding vessels	Support acquisition of up-to-date sounding equipment to raise the coverage of surveyed areas.	<i>Pilot action for surveying activity defined within the FAIRway Danube project. The tender procedure for the sounding vessel was finalised and the vessel was delivered in July 2018. The pilot actions of the sounding vessel and equipment were started.</i>
RO 02	Insufficient number of automatic gauging stations.	Support acquisition of additional automatic gauging stations, especially for critical sections.	<i>Finalised the project for elaboration of the feasibility study for rehabilitating and extending the network of hydrometric stations on the Romanian sector of Danube- HyQ Danube project, implemented within the SOPT 2007 – 2013. The feasibility study was approved within the Technical – Economical Committee of the Ministry of Transport in July 2018. Procurement and pilot action of 6 new automatic gauging stations, 4 rehabilitated gauging stations and a centralized computer system defined within the FAIRway Danube project. Tender procedure is ongoing. The infrastructure for installing 6 new and 4 rehabilitated gauging stations was installed within the FAIRway Danube project. The technical specifications for these automatic gauging stations were prepared. Elaborated the draft project proposal within the SOPT 2014-2020 for rehabilitating and extending the network of hydrometric stations on the Romanian sector of the Danube. The project proposal will be finalised and submitted until November 2018 in order to be approved for funding.</i>
RO 03	Lack of dredging equipment, specialized personnel and deficiency of investments in river regulation	Support acquisition of dredging equipment performance to increase the efficiency of working problem areas and the possibility of intervention at any time where it is needed	<i>Elaborated the Romanian – Bulgarian Common Plan of measures necessary for 2018 including dredging works. Ensured enough budget for dredging works during 2018 in order to ensure the good navigation status. Set-up of the necessary actions within the SWIM project for purchasing the dredging equipment and performing the capital dredging works. Prepared the documentation in order to</i>

			<p>launch the tender procedure for dredging equipment within the SWIM project. The tender procedure was launched by the end of 2017; the contract was signed in March 2018 with delivery terms March 2019. The design of the dredging equipment was elaborated and the keel was built.</p> <p>Prepared the documentation for relaunch of the tender procedure for purchasing the dredging equipment using state budget funds.</p>
RO 04	<p>Inefficient procedures. The documentation to draw up a contract for dredging is time-consuming.</p>	<p>Support standardization and simplification of documentation procedures.</p>	<p>Elaborated the draft version of the Measures Plan together with Bulgarian administration within the SWIM project.</p> <p>Elaborated the internal procedures for different types of activities in order to finalise the Internal Control Code of AFDJ.</p> <p>The Framework Contract for dredging works for the period 2016 – 2018 is ongoing, in order to make interventions in proper time. In August 2018, the procedure for signing the Framework contract for the period 2019 – 2021 was launched.</p>
RO 05	<p>Lack of efficient vessels and special equipment for marking.</p>	<p>Support acquisition of vessels equipped with advanced machines to perform operations board assembly / disassembly floating signals.</p>	<p>Defining the pilot actions for the marking activity within the FAIRway Danube project. The contract for the marking vessel was signed in October 2017 and the delivery term is December 2018.</p>
RO 06	<p>Insufficient number of buoys and position monitoring equipment.</p> <p>Unavailable automated system for the transmission of information on the buoys. The dissemination of information could be improved.</p>	<p>Support acquisition of buoys and monitoring equipment.</p> <p>Support establishment of an automated monitoring system and improve the provision of information on fairway marks.</p>	<p>Until August 2018, 22 pieces of standard buoys were manufactured and a new design for floating signalisation was developed.</p>
RO 07	<p>Unavailable forecast for water levels.</p>	<p>Support establishment of a water level forecast</p>	<p>Finalised the project for the feasibility study for rehabilitating and extending the network of hydrometric stations on the Romanian sector of Danube - HyQ Danube project, implemented within the SOPT 2007 – 2013. The feasibility study was approved within the Technical – Economical Committee of the Ministry of Transport in July 2018.</p> <p>Elaborated the draft project proposal within the SOPT 2014 - 2020 for rehabilitating and extending the network of hydrometric stations on the Romanian stretch of the</p>

			<p><i>Danube.</i> <i>The project proposal will be finalised and submitted until November 2018 in order to be approved for funding.</i></p> <p><i>Defining the pilot action for water level forecast within the FAIRway Danube project. Elaborated the draft technical specification for developing the necessary tools, used for improving the water level forecast for the Lower Danube. The tender procedure will be launched until the end of October 2018.</i></p>
RO 08	Information could be provided customer-friendly using established river information portals.	Support customer-friendly processing and dissemination of information.	<p><i>AFDJ forwarded the information to the FIS PORTAL.</i> <i>AFDJ forwarded the information to the RoRIS PORTAL.</i> <i>AFDJ provided fairway information on the official website: www.afdj.ro and MobileRIS application.</i></p>
RO 09	Unavailable digital terrain models for shallow sections.	Support set-up of digital terrain models for shallow sections.	<p><i>The digital terrain model has been developed within the FAST DANUBE project and is available for the entire Romanian – Bulgarian sector.</i></p>
RO 10	Insufficient number and quality of weather stations.	Support improvement of meteorological information.	<p><i>Finalised the project for the feasibility study for rehabilitating and extending the network of hydrometric stations on the Romanian sector of Danube - HyQ Danube project, implemented within the SOPT 2007 – 2013. The feasibility study was approved within the Technical – Economical Committee of the Ministry of Transport in July 2018.</i></p> <p><i>Elaborated the draft project proposal within the SOPT 2014 - 2020 for rehabilitating and extending the network of hydrometric stations on the Romanian sector of the Danube. The project proposal will be finalised and submitted until November 2018 in order to be approved for funding.</i></p> <p><i>Pilot actions were defined within the FAIRway Danube project.</i></p> <p><i>Purchased a performant hydro-meteorological buoy for Sulina Bar, with funds from the state budget.</i></p>
RO 11	Missing interconnection with database of other waterway administrations to exchange data	Support interconnection between databases of different waterway administrations	<p><i>The pilot action for transnational data gathering and exchange was defined within the FAIRway Danube project.</i> <i>The tender procedure for the WAMOS tool and the national WAMS implementations is under preparation. The tender procedure will be launched until the end of October 2018.</i></p>

Danube-Black Sea Canal

	Key issues	Need for action	Activities performed 2018
RO 01	Insufficient number of sounding vessels	Support acquisition of up-to-date sounding equipment to raise the coverage of surveyed areas.	<i>Defining of the action within the proposed FAIRway Danube project. At the end of 2016 the portable single-beam echosounder was procured. The equipment has started pilot operation within FAIRway Danube in October 2017. Pilot operation is implemented.</i>
RO 02	Insufficient number of automatic gauging stations.	Support acquisition of additional automatic gauging stations, especially for critical sections.	<i>Defining of the action within the FAIRway Danube project. The procurement contract was signed in July 2018 and the works will be finalised in March 2019.</i>
RO 03	Lack of dredging equipment, specialized personnel and deficiency of investments in river regulation	Support acquisition of dredging equipment performance to increase the efficiency of working problem areas and the possibility of intervention at any time where it is needed	<i>No dredging works took place in January – July 2018. Optimum navigation conditions were assured in this period.</i>
RO 07	Unavailable forecast for water levels.	Support establishment of a water level forecast	<i>Defining of the action within the FAIRway Danube project.</i>

8.4 RO | Review of monitoring, rehabilitation and maintenance activities Jan – July 2018

The surveying and monitoring, dredging and fairway marking activities are visualised in charts, each of which represents a specific river section. The vertical axis displays the river-kilometres; the horizontal axis adds the temporal dimension, showing when exactly rehabilitation or maintenance measures were conducted. The grey horizontal bars represent the critical locations, as identified by the waterway administrations. The list of critical locations as itemised in the Rehabilitation and Maintenance Master Plan (version December 2014) was last updated in September 2017.

Riverbed surveying and waterway monitoring activities Jan – July 2018

In the period mentioned, the following river bed surveying activities were performed in accordance with an annual plan and depending on the water levels and fairway dimensions. The charts below show the sections monitored and whether the surveying results were published.

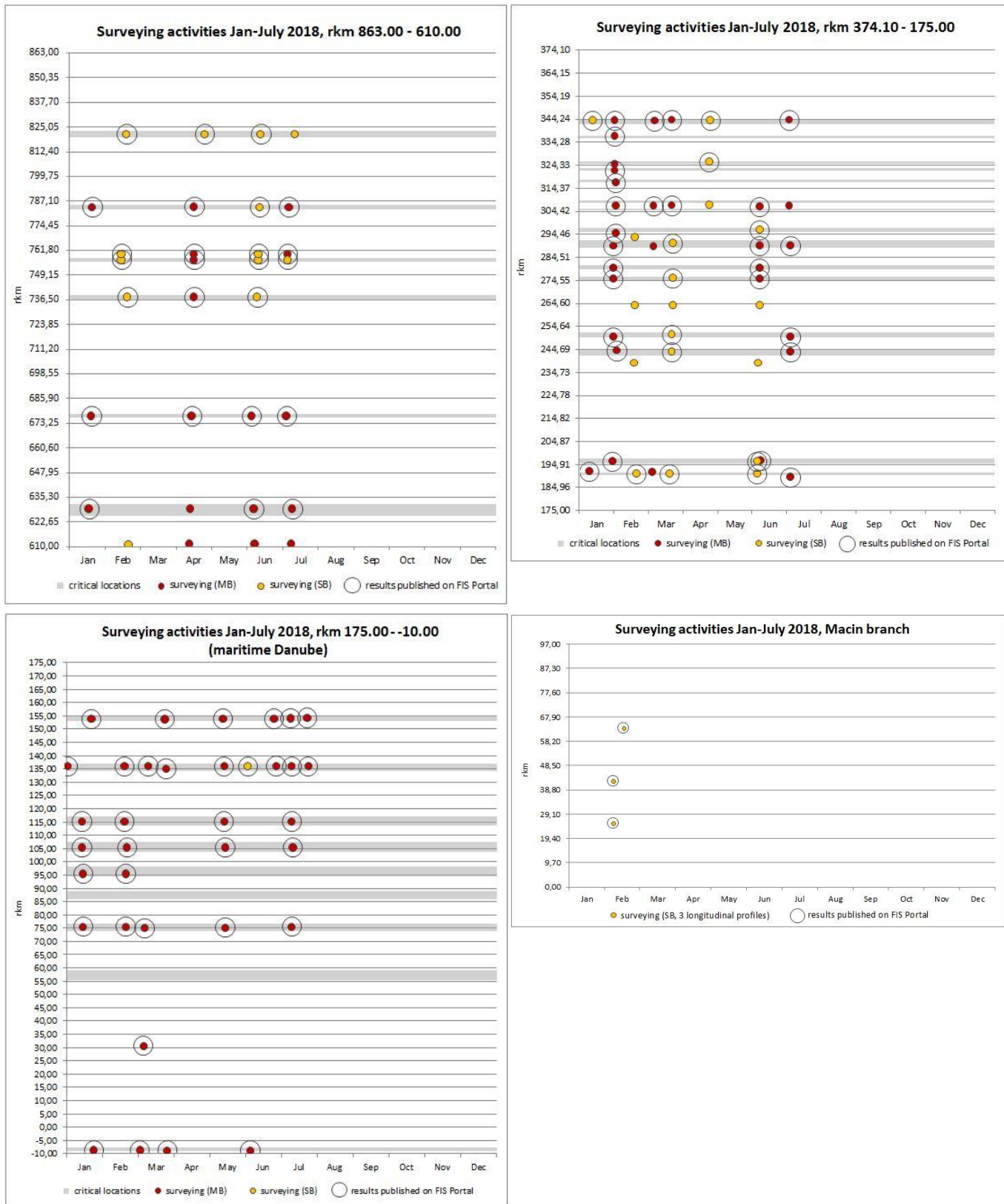
Danube

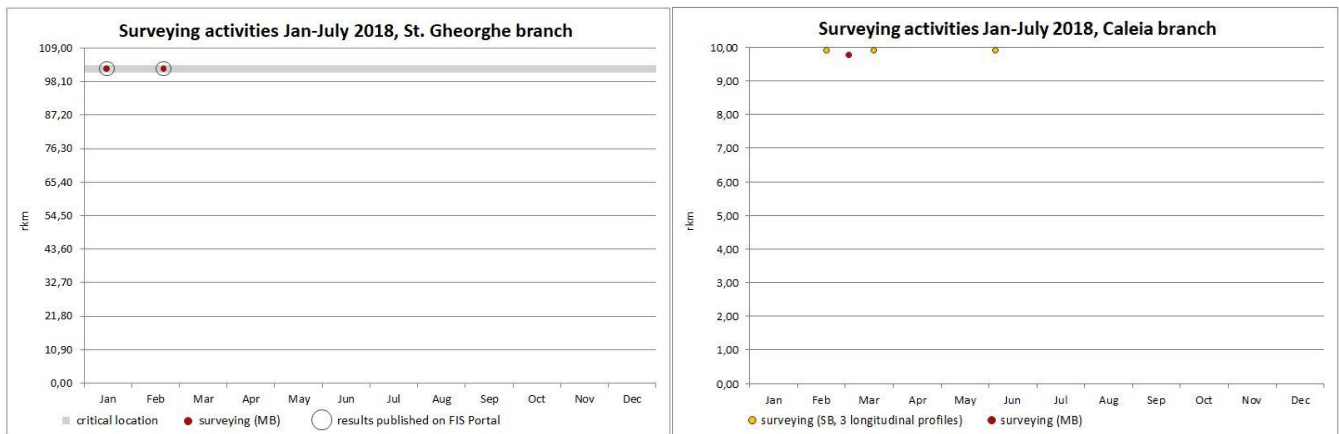
Shallow sections are always monitored by detailed surveys and control surveys.

In the first seven months of 2018, most shallow sections have been surveyed four or five times, some of them even monthly. The surveys were carried out for planning and establishing the areas for dredging works and as surveys for user information purposes.

Action Plan: Romania

Single-beam surveying tours are either conducted with a specialised surveying vessel, recording cross-profiles, or, in some cases, with a marking vessel (equipped with an echo-sounder), recording 3-5 longitudinal profiles. Nearly all surveying results were published on the FIS Portal in 2018.

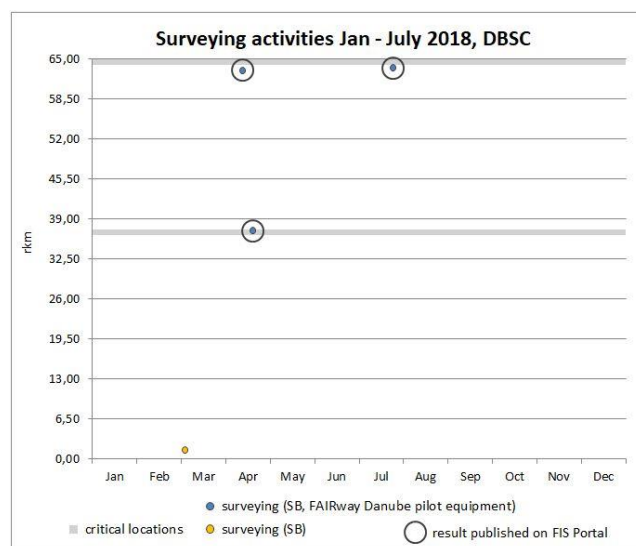




Danube-Black Sea Canal

In the period January – July 2018 the critical location Cernavoda was surveyed two times:

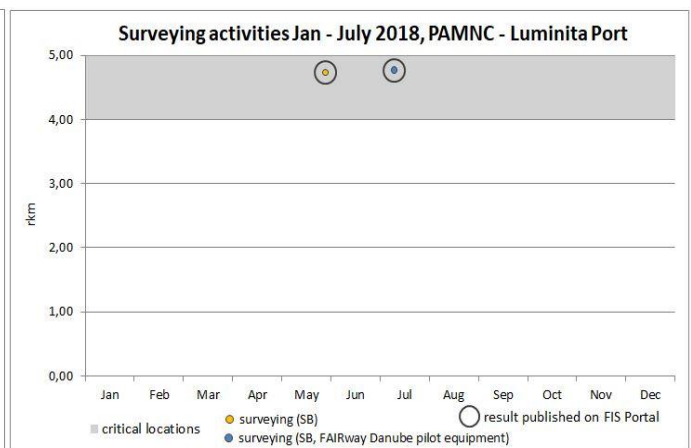
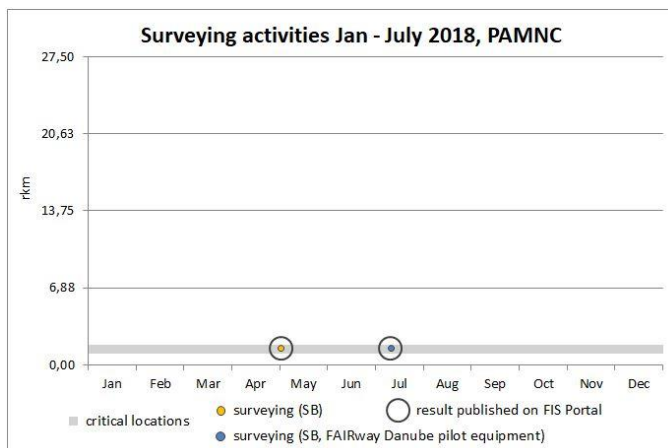
- In April 2018 with the portable single-beam equipment purchased within the FAIRway Danube project and a profile density of 10 m.
- In July 2018, according to the operation plan of the FAIRway Danube pilot equipment with a profile density of 20 m.



Also according to the operation plan of the FAIRway Danube pilot equipment, the critical location Medgidia port was surveyed in April 2018 with the equipment purchased within the project, using a profile density of 10 m.

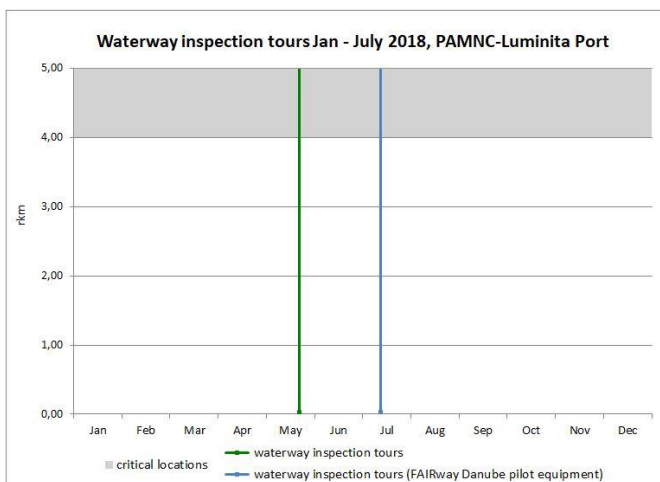
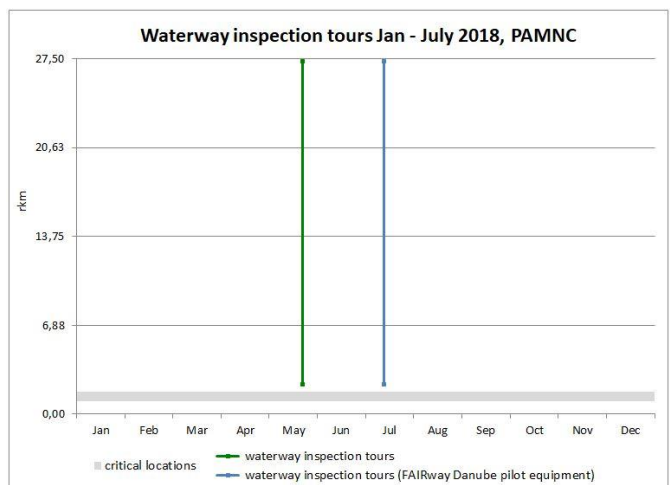
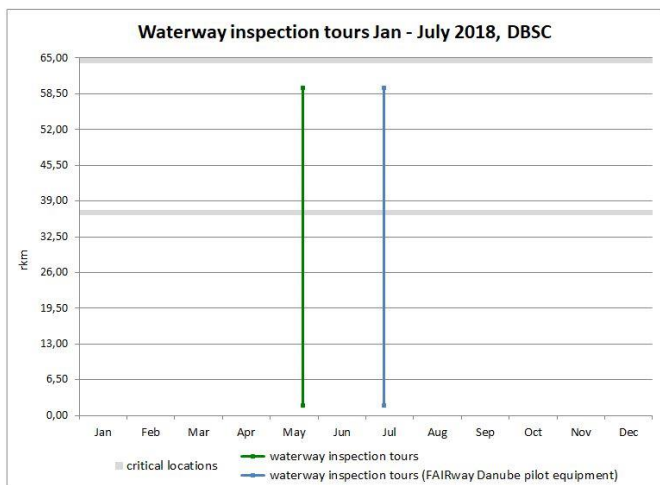
Furthermore, on the Poarta Alba-Midia Navodari Canal and the Luminita branch the following areas were surveyed:

- In May 2018: critical location Port Luminita and downstream of the Navodari locks were surveyed according to the ACN annual plan of Hydrographical Measurements. The profile density was 10 m.
- In July 2018: port Luminita and downstream of the Navodari locks (km 1-2) were surveyed with the equipment purchased within the FAIRway Danube project, according to the Operation plan of the pilot equipment. The profile density was 20 m. Thanks to the FAIRway Danube equipment the surveying activity was performed at the outer limits of the waterway and nearby the shore/quays.



Inspection tours on the entire canals (DBSC and PAMNC) were performed in June 2018 along the longitudinal axis of the fairway, according to the Annual Plan for Hydrographical Measurements.

According to the pilot operation plan established within the FAIRway Danube project, a waterway inspection and monitoring tour was also performed in July 2018 (once per year), covering the limits of the fairway, where the other vessel cannot survey. The monitoring was performed with the portable single-beam equipment, purchased within the FAIRway Danube project.



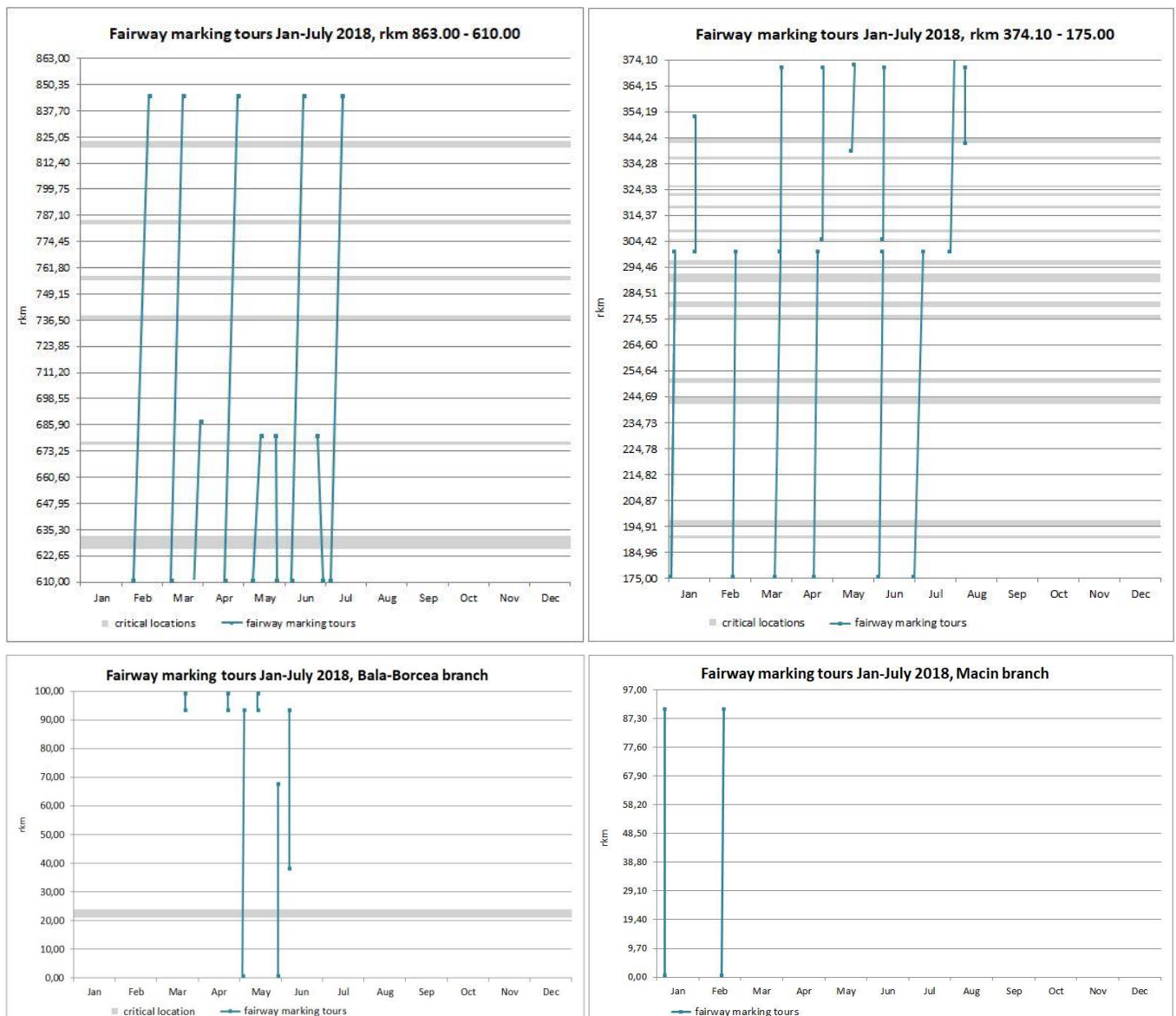
The old vessel and the equipment purchased within the FAIRway Danube project combined increase the accuracy and consistency of the hydrographical data and cover the entire waterway, up to the limits of the canals shores.

Fairway marking activities Jan – July 2018

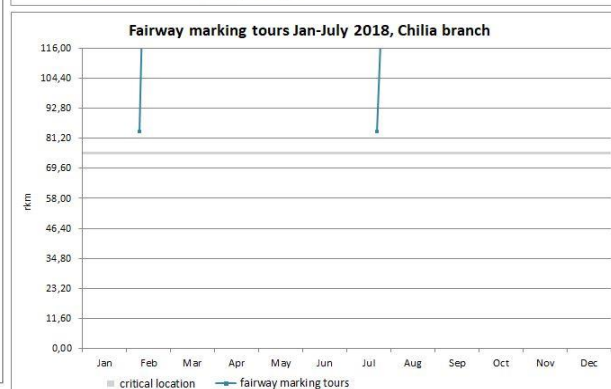
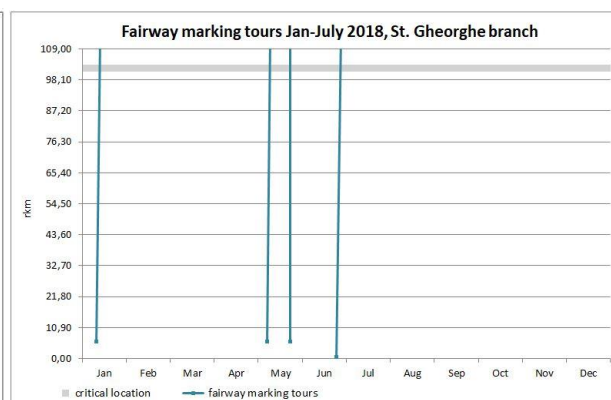
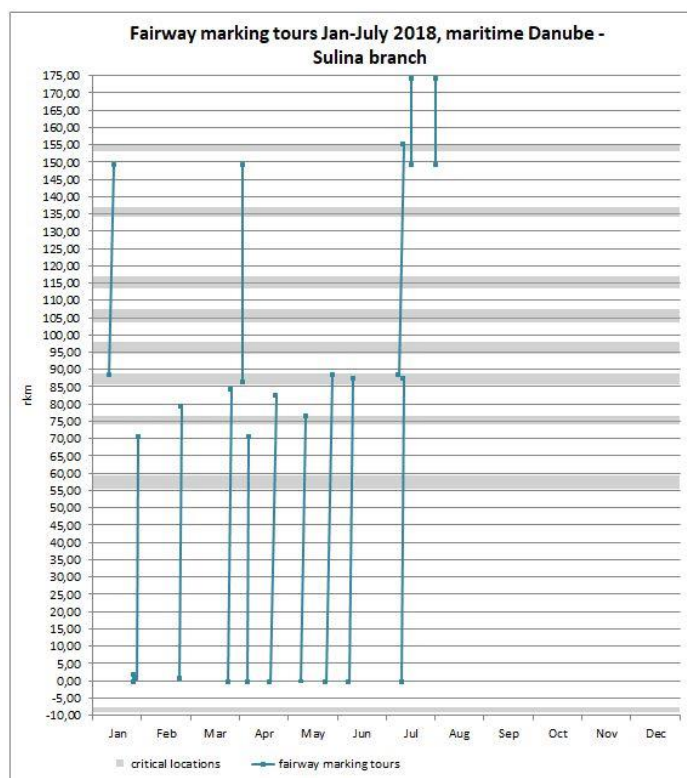
Danube

Based on the annual plan and the actual situation of the waterway, monthly field trips were performed with specialised marking vessels. Depending on the hydrological conditions, recourse to the fairway buoying works were conducted. Wherever necessary, due to low water levels (below LNWL), the fairway was narrowed. Preventively, when water levels were close to LNWL values, interventions for narrowing the fairway and ensuring depths for navigation were performed.

Most of the field inspection and marking tours included some kind of small intervention or narrowing of the fairway. There was no relocation of the fairway in the period January-July 2018.



Action Plan: Romania



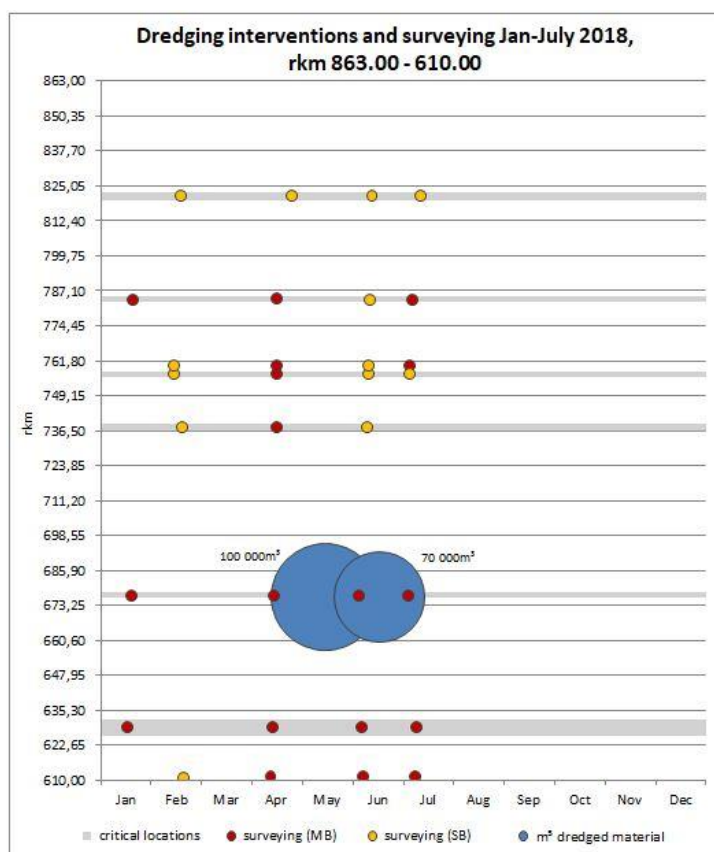
Dredging activities Jan – July 2018

Danube

The following fairway dredging measures for ensuring navigation conditions were implemented on the Romanian Danube:

Designation of assignment	Dredging site		Dumping or placement site		Beginning of service	End of service	Material	Utili-sation	m ³	Permits (see next table)
	from river km	to river km	from river km	to river km						
Cochirleni	310.0	304.0	305.0	304.0	09.02.2018	16.03.2018	Fine sediment	Dumping	16 368	n/a
Carageorghe	345.0	342.0	340.5	340.0	14.02.2018	16.03.2018	Fine sediment	Dumping	13 499	n/a
Prut	137.0	135.0	134.6	134.0	20.02.2018	18.03.2018	Fine sediment	Dumping	91 570	1,2
Cochirleni	310.0	304.0	305.0	304.0	04.05.2018	30.08.2018	Fine sediment	Dumping	74 941	n/a
Bechet	678.0	675.0	672.0	671.0	05.05.2018	26.05.2018	Fine sediment	Dumping	100 000	n/a
Bechet	678.0	675.0	672.0	671.0	07.06.2018	29.06.2018	Fine sediment	Dumping	70 000	n/a
Dunarea Veche	191.5	189.0	188.0	187.5	10.07.2018	30.08.2018	Fine sediment	Dumping	25 573	n/a

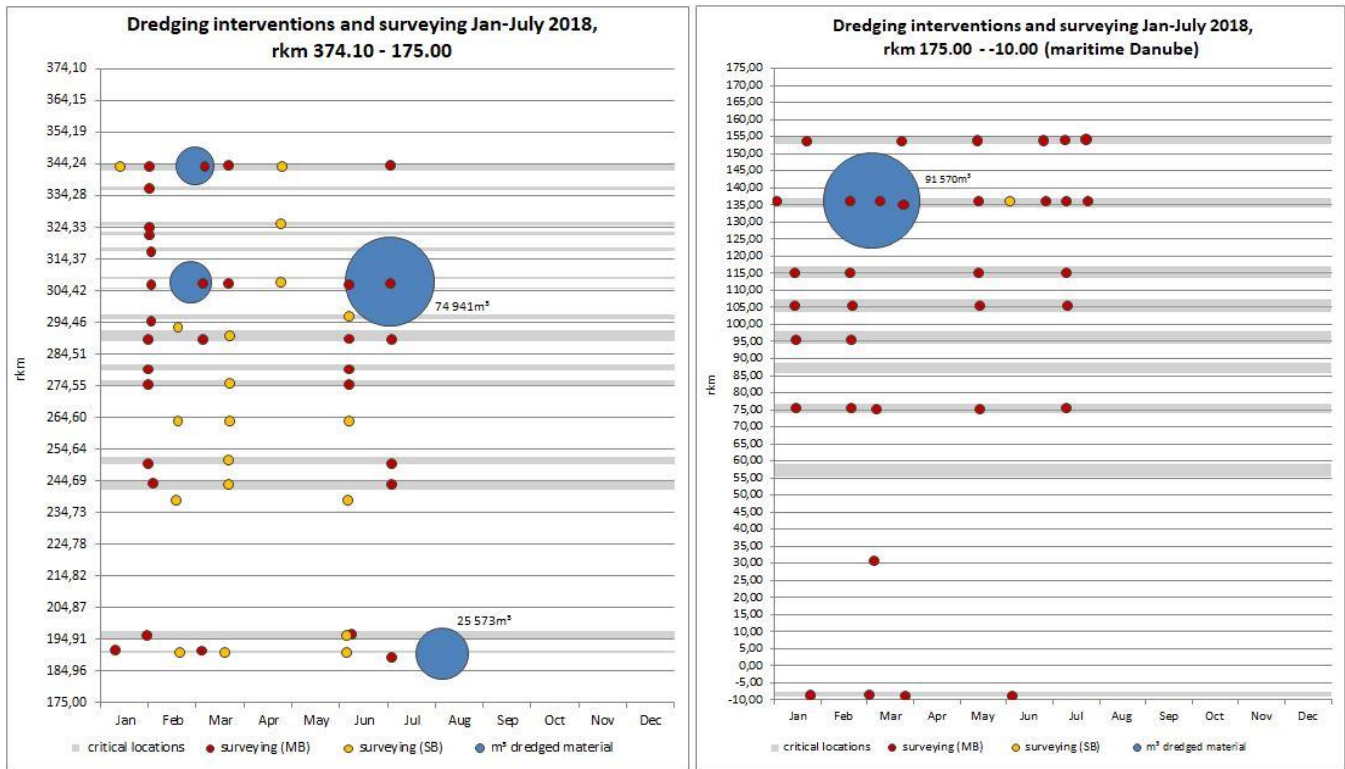
Referenced and relevant permits	Title of permit (original language)	Permitting authority	Permit applicable		Valid until	Type of permit (e.g. environmental, water, navigation law)	Main conditions for permit
			from river-km	to river-km			
1	Autorizația nr. 284 din 13.11.2013	Environmental Protection Agency Galati	0	175	12/11/2023	Navigation law	<ul style="list-style-type: none"> To respect the Law no. 211/2011 regarding the regime of waste; To respect Government Decision no. 235/2007 regarding the management of the used oil; To respect the provisions of the International Convention for the Prevention of Pollution From Ships - MARPOL 73/78; It is forbidden the abandonment or storage in any way, in riverbed or on the banks of surface water or maritime of any kind of waste Monitoring of the quality of the environment Monitoring of the chemical composition of dredged material
2	Autorizația nr. 1154 din 25.02.2013	Administration of the Danube Delta Biosphere Reserve	0	175	25/02/2023	Water Law	<ul style="list-style-type: none"> the dredging works within the Danube Delta Biosphere Reserve in Bara Sulina Mm critical points at 77-90, Rostock Mm 31, Mm 41 upstream Tulcea, Isaccea Mm + 800-Mm 58 storage of the dredged material on the dredger „Dunărea Maritimă” discharge of the dredged material in the discharge areas in Bara Sulina 2 km offshore, km 108-km 109 St. Gheorghe arm, left bank, upstream Tulcea – Mm 45 + 500 right bank, 58-Mm 58 Isaccea Mm + 1/2 right bank



The dredging interventions are reported in combination with the surveying activities. This illustrates the strong dependency of dredging works on up-to-date surveying results. Prior to, during and after dredging works the respective critical locations were surveyed in addition to the regular surveying tours.

Action Plan: Romania

In the period January-July 2018 in the Danube sector, dredging works started in February and a volume of 300 381 m³ was dredged by third parties. For the maritime Danube, the dredging works started also in February and a volume of 91 570 m³ was dredged with AFDJ resources.

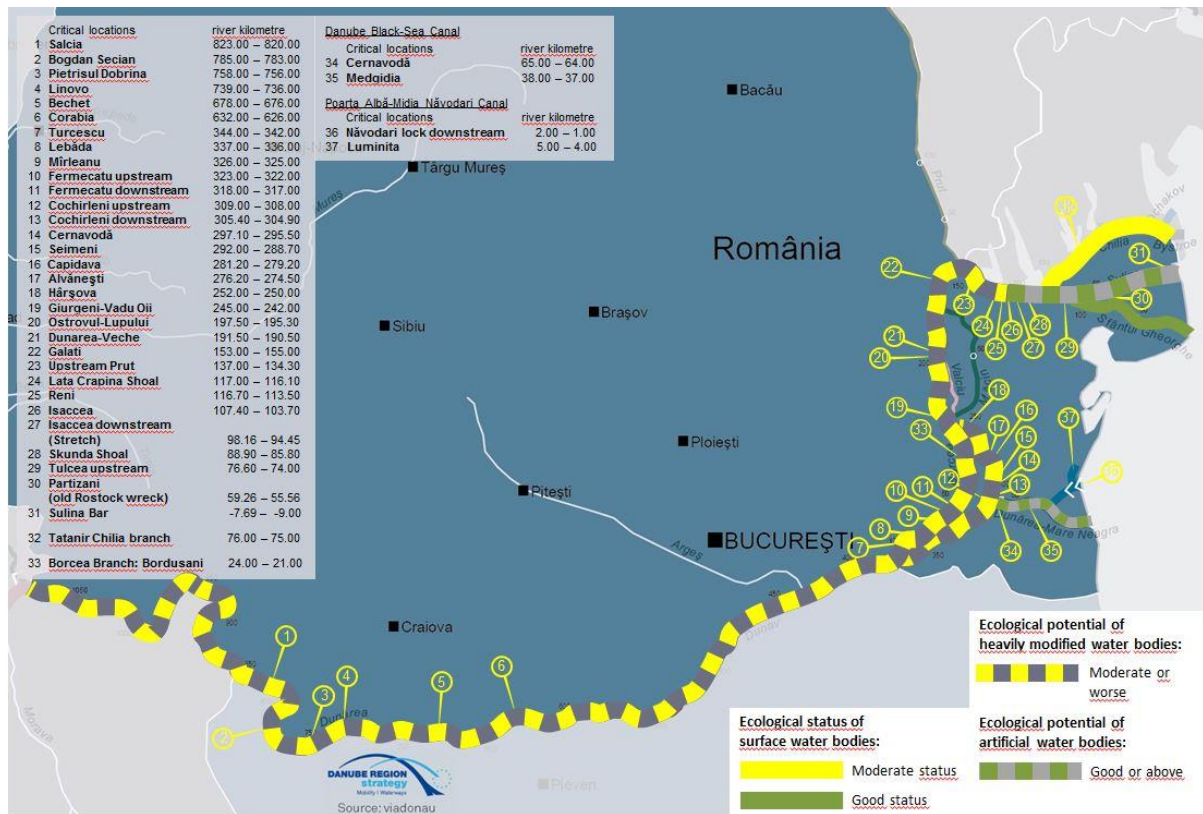


Danube-Black Sea Canal

In the period January-July 2018 no dredging works were performed on the navigable canals.

8.5 RO | Summary of current ecological status and environmental impacts

The following map displays the ecological status and ecological potential of the Romanian Danube – according to the Danube River Basin Management Plan/Update 2015 – against the background of the critical navigation locations in Romania.



Danube

Ecological status and ecological potential of surface water bodies

The Danube River is the main navigable route from Romania. On Romanian territory, the waterway is divided into riverine Danube, from entering the country to Galați and maritime Danube from Galați until it flows into the Black Sea. Also, the Danube - Black Sea channel (CDMN) and Poarta Alba - Midia - Năvodari channel (CPAMN) provides the connection with the Black Sea.

In terms of ecological status as defined in the Water Framework Directive, most water bodies are good and moderate ecological status or ecological potential moderate.

Target "status deterioration" of water bodies is a key element in the protection of water bodies. Damage / risk of damage to the ecological status of water bodies in relation to new infrastructure projects will be permitted only in compliance with Art. 4.7 of the Water Framework Directive.

Deteriorating (green) of water bodies considering item level of quality of the state of incorporation, applying the principle of "most unfavourable situations / one out all out", given the provisions of Annex V of the Water Framework Directive.

New projects / works are identified within a planning cycle and that were not contained in the Management Plan precedent can be implemented with the requirements Art. 4.7 of the WFD

(where the expected risk of deterioration of the ecological / we achieve good status of the water body), to be published / contained in the following Management Plan.

Also, in cases where there is a change the environmental objective by passing water body category of natural water bodies heavily modified water bodies this is achieved by compliance with Art. 4.7 and Art. 4.3 of the WFD.

At the international river basin district of the Danube were established by the first and second Management Plan of the district Danube management objectives of the core management issues surface waters represented by: organic pollution, nutrient pollution, and pollution by hazardous substances, morphological alterations. For each category of important issues of water management and management objectives have been defined deadlines and 'targets' / compliance objectives and programs of specific measures. These objectives have been taken at national level as part of the process of water management in the Danube district. Detailed information on the management objectives at the Danube basin and sub-basin Tisa can be obtained by accessing the website: www.icpdr.org (public section).

Measures to improve environmental conditions

Potential work types, with the horizon of implementation during 2016-2020, largely depend on the availability of funding, and other issues such as, for example technical feasibility, availability of land where the work are executed, etc. In the call CEF Transportation was approved for funding the project "Technical assistance for reviewing and completing the feasibility study on improving navigation conditions on the joint Romanian-Bulgarian Danube and Additional studies " (former ISPA project II), with a deadline for completion in December 2018. Within the POS-T 2007-2013 was funded project "Improvement of navigation on the Danube between Calarasi and Braila, Km 375 - Km 175" (former ISPA project I). For the critical point Bala, will study an alternative solution within the project Study of alternative technical solutions about the works which will be carried out on the critical point 01 Bala, in the project "Improving the navigation conditions on the Danube between Calarasi and Braila, km. 375–km.175, Stage II". The projects mentioned have regard to the „Joint Statement on guiding principles for the development of Inland navigation and environmental Protection in the Danube River basin", adopted in December 2007 / January 2008. Thus, it was envisaged protection of the riparian environment and the necessary conditions and processes that lead to a sustainable development of inland navigation, the set measures to reduce the effects due to navigation. Within infrastructure works also mention the works included in the Romanian Operational Programme as follows: major projects that will be implemented during the programming can be found at the following link: <http://www.fonduri-ue.ro> /Operational Programme Infrastructure 2014. Potential future infrastructure works will be subjected to an analysis in terms of damage / deterioration state / ecological potential of water bodies in the light of Art. 4.7 of the Water Framework Directive.

Information detailed in the National Plan for Management of the Danube River Basin.

Within the project "Technical Assistance for Revising and Complementing the Feasibility Study Regarding the Improvement of Navigation Conditions on the Romanian-Bulgarian Common Sector of the Danube and Complementary Studies - FAST DANUBE" financed under the Connecting Europe Facility Program, was finalised the tender procedure and was signed the contract with the consultant for feasibility study elaboration.

In order to achieve the environmental objectives will be developed documents required for EIA and will be considered the information presented in the 2011 feasibility study EIA report, and

update that report in accordance with Article 5 and Annex III of the EIA Directive as last amended, and with the specific legal provisions of Romania and Bulgaria.

Within the procedure all mandatory documents shall be prepared, including:

- EIA report with a Non-Technical Summary
- Environmental Monitoring Program for the preferred option
- Assessment of risk and vulnerability to climate change
- Report on Impacts of the Project on Water Bodies in accordance with Article 4.7 of WFD
- Relevant documents to conduct cross-border consultations between Romania and Bulgaria to meet ESPOO requirements.

Also, will be prepared arguments and evidence to support mitigating measures, and compensatory measures if they are relevant, documentation for public consultation, and as appropriate draft documents to explain and argue where major public interest may need to be a consideration for Environmental Approval by both Romanian and Bulgarian authorities.

All 12 critical sites are located within or partially within Natura 2000 sites in both Romania and Bulgaria (and partly within Habitats and Birds Directive sites; pSCI, SCI, SAC, SPA) and thus require an Appropriate Assessment which will influence the development of solutions and details of the preferred option.

Will be undertaken Appropriate Assessment procedures in parallel with EIA procedures within a transboundary context according to the legal requirements, and ensure that the EIA includes a fully developed Environmental Management Plan for monitoring environmental impacts and appropriate.

Measures to ensure longitudinal connectivity

For the Danube River from Romanian sector, the Iron Gate Dams 1 & 2 (EN / RS) has significant river and habitat continuity interruptions.

Regarding additional measures such as ensuring longitudinal connectivity of water bodies within the period of drafting the by - second Management Plan was envisaged generally a prioritization of measures to ensure firstly connectivity longitudinal if transverse sealing existing heights below 15 m (considered technically feasible) on watercourses. Also analysed the possibility of providing longitudinal connectivity of water bodies for dams with heights greater than 15 m for the first Management Plan were provided as measures / tools, research studies which aimed at this goal. The next stage will analyse the requirements of Article 4.7., the WFD and will be identified "alternative objectives" related by taking test compliance with the requirements of Art. 4.7. and other bodies of water which are expected deterioration / or non-ecological potential environmental objectives in the context of new infrastructure projects.

Navigation on the project "Improvement of navigation on the Danube between Calarasi and Braila, km 375- km 175" (ISPA), will be improved through the application of the alternative solution resulted in the project Study of alternative technical solutions about the works which will be carried out on the critical point 01 Bala, in the project "Improving the navigation conditions on the Danube between Calarasi and Braila, km. 375–km.175, Stage II" which will include the report on environmental impact assessment (EIA) report on adequate assessment (AA). Works done in critical points 02 Epurașu and 10 Ostrovul Lupu will not have negative impact on the environment, according to the data monitored within the project "Monitoring the environmental impact of works to improve navigation conditions on the Danube between Călărași and Braila, km 375 - km 175".

In order to achieve the environmental objectives within the project "Technical Assistance for Revising and Complementing the Feasibility Study Regarding the Improvement of Navigation Conditions on the Romanian-Bulgarian Common Sector of the Danube and Complementary Studies -

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FAST DANUBE" will be developed documents required for EIA and will be considered the information presented in the 2011 feasibility study EIA report, and update that report in accordance with Article 5 and Annex III of the EIA Directive as last amended, and with the specific legal provisions of Romania and Bulgaria.

The EIA report will also include the *assessment of risk and vulnerability to climate change* for the sector of the Danube studied in the Project, and the *Report on the Impact of the Project on the Water Body in the Area Studied* will be prepared to assess the requirements of Article 4.7 of the Water Framework Directive.

will be seek constructive solutions that can optimise the incorporation of the "measures with the lowest impact" for every critical sector, and will be determined appropriate mitigation measures which will help minimise the project's environmental impacts (including those on Natura 2000 sites).

Will be undertaken Appropriate Assessment procedures in parallel with EIA procedures within a transboundary context according to the legal requirements, and ensure that the EIA includes a fully developed Environmental Management Plan for monitoring environmental impacts and appropriate assessment.

Consistent with District Management Plan International Danube

(<http://icpdr.org/main/management-plans-danube-river-basin-published>) measures proposed in the program of measures of the Management Plan were correlated with impact climate change.

Danube-Black Sea Canal

Ecological status and ecological potential of surface water bodies

ACN particularly monitors the water quality in the navigable canals, taking into consideration that the canals represent a source for drinkable water for the nearby residences.

In order to respect the Water Framework Directive, the global quality of the navigable canals water, regarding chemical properties should be according to the second class of quality, appropriate for a good ecological state.

ACN has the following responsibilities, according with the Water Management regulation: to operate and maintain the navigable canals with respect of operating procedures; to provide to the users the required waters quantity in order to maintain the normal level of canal water; to receive treated wastewater from users in specified range of water quality parameters; to maintain in operating conditions the warning systems for cases of emergency, accidents and the informational system.

In case of critical situations such as natural calamities, flood, water intrushes for increasing the discharge of exceeding water to the sea, ACN uses lockage processes and flood management.

Measures to improve environmental conditions

According with the Environmental regulation ACN has the following responsibilities:

To publish a public report on its website or other media, on a quarterly frequency about the environmental activity (in accordance with art. 26, paragraph 1 of Government Decision no 878/2005);

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- to monitor the water quality of the navigable canals in order to comply with the limits imposed by the current water legislation;
- compliance with Plans for intervention and combating accidental pollution;
- to monitor and prohibit the discharges of the waste waters from the ships in transit, that can be loaded with hydrocarbons, detergents or other hazardous substances and to inform environmental agency.

In order to improve the results for the above responsibilities, ACN has done the following:

- a program to identify and evaluate the environmental aspects of all processes/projects of the company;
- identify, evaluate and classify the environmental impacts associated with the environmental aspects of all the processes /projects of the company;
- periodically updates of Plans for intervention and combating accidental pollution, the environmental management program for the company, the environmental monitoring program
- periodically training of employees regarding the environmental legislation and waste management
- the automatic system for monitoring water quality parameters using automatic stations along the navigable canals
- chemical analysis in the company's laboratory, as well as the visual observation of hydro technical agents in the field

Navigation maintenance measures and environmental impacts

The maintenance of fairway supposed to maintain the wet section of the canals in limits of the designed parameters through periodic dredging of alluvial material deposits by water taken from the Danube and rising from hydrographic basin. Dredging periods will be established so that solid deposits on the bottom of canals do not exceed thickness of 1 m (max 1.25 m) for the Danube Black Sea Canal and 0.75 m (max. 1 m) for Poarta Alba-Midia Navodari Canal. Dredging works are realised by keeping traffic open at least one way of navigation with corresponding signalization. The navigation dispatcher of ACN has the responsibility to notify the seafarers, by notification, all changes on sailing conditions.

8.6 RO | Budget status September 2018

Investments taken for FRMMP implementation 2014 – July 2018

The figures in this table comprise AFDJ and ACN investments	Required investments 2014 – 2020 according to FRMMP	Secured investment costs (state budget or other financing) and investments taken	% thereof EU co-financed	Remaining financing gap - Investments according to FRMMP
Minimum fairway parameters (dredging)	23 500 000	15 555 051	49%	7 944 949
Surveying of the riverbed	5 433 000	434 000	78%	4 999 000
Water level gauges	300 000	246 650	80%	53 350
Marking of the fairway	10 274 000	3 750 000	82%	6 524 000
Availability of locks / lock chambers	400 000	200 000	85%	200 000
Information on water levels and forecasts	206 000	206 000	85%	0
Information on fairway depths	400 000	400 000	85%	0
Information on marking plans	80 000	80 000	85%	0
Meteorological information	365 000	356 010	56%	8 990
Other needs	100 000	100 000	64%	0
Sum (Euro)	41 058 000	21 327 711	57.4%	19 730 289

Operational expenditures for conducted activities January – July 2018 and budget needs 2019 (AFDJ and ACN)

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019*	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	1 238 435	6 980 645	The AFDJ and ACN budget is pending approval by the Finance Ministry	6 980 645
Surveying of the riverbed	365 238	1 007 742		1 007 742
Water level gauges	-	-		-
Marking of the fairway	1 654 102	4 104 301		4 104 301
Availability of locks / lock chambers	3 486 440	6 451 613		6 451 613
Information on water levels and forecasts	-	-		-
Information on fairway depths	-	-		-
Information on marking plans	-	-		-
Meteorological information	-	-		-
Other needs	49 735	312 460	171 176**	141 284
Sum	6 793 950	18 856 761	171 176	18 685 585

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* In accordance with national law, the budget proposal is submitted in the last quarter of the year for the next year. Thus, budgets are not yet approved.

** Contracts for maintenance of the RoRIS Portal and the automatic system for monitoring the water quality parameters as well as decontamination in case of pollution. Contracts are valid until summer 2019, which is why this money is already secured although budgets are not officially approved by the Ministry of Finance.

Operational expenditures January – July 2018 and budget needs 2019 (AFDJ)

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019*	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	1 238 435	3 800 000**	The AFDJ budget is pending approval by the Finance Ministry	3 800 000
Surveying of the riverbed	361 260	1 000 000		1 000 000
Water level gauges	-	-		-
Marking of the fairway	1 646 063	4 100 000		4 100 000
Availability of locks / lock chambers	-	-		-
Information on water levels and forecasts	-	-		-
Information on fairway depths	-	-		-
Information on marking plans	-	-		-
Meteorological information	-	-		-
Other needs	-	-		-
Sum	3 245 758	8 900 000	0	8 900 000

* In accordance with national law, the budget proposal is submitted in the last quarter of the year for the next year. Thus, budgets are not yet approved.

** The required budget for dredging works is estimated based on the most recent hydrographic surveys performed in order to establish the river bed morphology, especially in the bottleneck areas and taking into account the statistical hydrological information related to the water level and water flow discharge, as well as the riverbed morphology evolution until the start of the interventions. During the year, depending on the morphological changes, the required dredging quantity and budget can be re-evaluated with influence on the operational budget.

The required operational budget for ensuring the navigation conditions is estimated annually, in the last quarter of the year, for the next year, taking into account the Danube Commission recommendations, navigation class (AGN) and the recommended minimum LoS.

The required budget for dredging works it is estimated based on the most recent hydrographical surveys performed in order to establish the river bed morphology, especially in the bottleneck areas and taking into account the statistical hydrological information related to the water level and water flow discharge, as well as the riverbed morphology evolution until the start of the interventions.

The dredging quantities are estimated related to the minimum depths in the bottlenecks area about LNWL reference. For each bottleneck area are estimated the dredging quantities necessary to ensure minimum fairway parameters, as follow:

- on the basis of the unit price established into the framework contract, in case of dredging works with third parties on the river Danube

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- on the basis of estimated costs for dredging with own resources on the maritime sector of the Danube.

During the year, depending on the morphological changes, the required dredging quantity can be re-evaluated with influence on the additional budget.

For riverbed surveying activities, which provide information about riverbed morphology and hydrological parameters with influence on the navigation conditions is elaborated the annual plan for surveying activity for navigation conditions monitoring and publishing the fairway information to the end users. The plan includes daily surveys for water level information and periodic surveys for determining the riverbed morphology.

The required budget is estimated in relation with the surveying trip number included into the surveying plan, taking into account the riverbed morphology dynamics and minimum level of services which should be achieved.

For the marking activities the fairway alignment and the signalisation scheme are designed for each river sector and the annual marking plan which includes the floating and coastal signals and the marking trip numbers is developed.

The required budget is estimated based on the costs for buoys and coastal signals manufacturing and marking trips number.

Operational expenditures January – July 2018 and budget needs 2019 (ACN)

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019*	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	0	3 180 645	The ACN budget is pending approval by the Finance Ministry	3 180 645
Surveying of the riverbed	3 978	7 742		7 742
Water level gauges	-	-		-
Marking of the fairway	8 039	4 301		4 301
Availability of locks / lock chambers	3 486 440	6 451 613		6 451 613
Information on water levels and forecasts	-	-		-
Information on fairway depths	-	-		-
Information on marking plans	-	-		-
Meteorological information	-	-		-
Other needs	49 735	312 460	171 176**	141 284
Sum	3 548 192	9 956 761	171 176	9 785 585

* In accordance with national law, the budget proposal is submitted in the last quarter of the year for the next year. Thus, budgets are not yet approved.

** Contracts for maintenance of the RoRIS Portal and the automatic system for monitoring the water quality parameters as well as decontamination in case of pollution. Contracts are valid until summer 2019, which is why this money is already secured although budgets are not officially approved by the Ministry of Finance.

8.7 RO | Outlook: actions, milestones and funding sources

Danube and Danube-Black Sea Canal

RO 01: Insufficient number of sounding vessels		
Planned activities:	Support acquisition of up-to-date sounding equipment to raise the coverage of surveyed areas (managing of the purchasing)	
Current shortcomings:	Insufficient sounding vessels and equipment, modernisation and acquisition requested	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Budget availability 2018/2019: Funding through CEF Programme – FAIRway Danube project Operational Programme Transport 2014-2020	
Next steps:	AFDJ: Performing the pilot actions with the sounding vessel and equipment within the FAIRway Danube project	until 2021
	ACN: Finalization of feasibility study for design and building of 2 multifunctional vessels	until December 2018
	Design and building of 2 multifunctional vessels (depending on the financial resources)	until December 2020
RO 02: Insufficient number of automatic gauging stations.		
Planned activities:	Support acquisition of additional automatic gauging stations, especially for critical sections	
Current shortcomings:	Insufficient number of automatic gauging stations , especially for critical sections	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Funding through SOP-T 2007-2013 – HyQ Danube Project Budget availability 2018/2019: CEF Programme – FAIRway Danube project Operational Programme Transport 2014-2020	
Next steps:	AFDJ: Launching the acquisition procedure and necessary actions in order to put into operation 10 automatic gauging stations (6 new and 4 rehabilitated) in selected pilot areas within the FAIRway Danube project	September 2018
	Submitting the project proposal for realisation of the network of hydrometric stations (installation or rehabilitation of 54 hydrometric sta-	November 2018

	<p>tions)</p> <p>Organising the tender and realisation of the network of hydrometric stations</p> <p>ACN: Acquisition procedure for modernization and extension of the existing gauging network system + execution</p>	<p>until the end of 2021</p> <p>until February 2019</p>
RO 03: Lack of dredging equipment, specialized personnel and deficiency of investments in river regulation		
Planned activities:	Support acquisition of dredging equipment performance to increase the efficiency of working problem areas and the possibility of intervention at any time where it is needed	
Current shortcomings:	<p>AFDJ: Missing dredging equipment for critical river sectors and the possibility of intervention at any time where it is needed Lack of new specialized personnel due to the restrictions of national legislation Low level waterway infrastructure</p> <p>ACN: One of the important issues to ACN is to ensure the stability of navigable canals banks, in an area where the gap between service road level and natural ground level is up to 55 m (about 20 km on Danube-Black Sea canal – each shore and about 7 km on Poarta Alba-Midia Navodari canal – on each shore)</p>	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	<p>Budget availability 2018/2019: Funding through state budget CEF-Programme</p>	
Next steps:	<p>AFDJ: Monitoring the contract for dredging equipment procurement within the SWIM project Finalise the tender procedure for acquisition of dredging equipment with funds from state budget Submit the project proposal for two river tugs New dredging equipment needs new specialized personnel – engage the specialized personnel and training existing staff</p> <p>ACN: Currently ACN is looking to identify the possible financial resources for execution of works If ACN identifies the financial allocation for this project, the feasibility study (financed by ISPA funds) for protection and consolidation of banks will be revised</p>	<p>until March 2019</p> <p>March 2019</p> <p>until the end of 2018</p> <p>2018 - 2019</p> <p>until December 2018</p>

	and updated Design and execution of works (protection and consolidation of banks)	until 2020
RO 04: Inefficient procedures. The documentation to draw up a contract for dredging is time-consuming.		
Planned activities:	Support standardization and simplification of documentation procedures	
Current shortcomings:	Inefficient procedures	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Budget availability 2018/2019: Funding through AFDJ budget/state budget CEF-Programme	
Next steps:	AFDJ: Preparing specific documentation for the efficient procedures concerning with existing standards and national legislation	until July 2018
	Elaboration and permanent update of the Measures Plan together with Bulgarian administration for capital dredging activity on the common Romanian – Bulgarian sector of the Danube	2018 - 2021
RO 05: Lack of efficient vessels and special equipment for marking		
Planned activities:	Support acquisition of vessels equipped with advanced machines to perform operations board assembly / disassembly floating signals	
Current shortcomings:	Missing the efficient vessels and special equipment for marking	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Funding through SOP-T 2007-2013 – Feasibility study for technical vessels Budget availability 2018/2019: CEF-Programme – FAIRway Danube project	
Next steps:	AFDJ: Monitoring the contract for the marking vessel procurement	December 2018
	Delivery and putting into operation the marking vessel	January 2019
RO 06: Insufficient number of buoys and position monitoring equipment. Unavailable automated system for the transmission of information on the buoys. The dissemination of information could be improved		
Planned activities:	Support acquisition of buoys and monitoring equipment Support establishment of an automated monitoring system and improve the provision of information on fairway marks	
Current shortcomings:	Insufficient number of buoys and position monitoring equipment	

Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Budget availability 2018/2019: Funding through CEF-Programme – FAIRway Danube project Operational Programme 2014 - 2020 AFDJ budget/state budget	
Next steps:	AFDJ: Preparing the technical specification for public procurement for marking system equipment	until December 2018
	Improving and monitoring Romanian marking system	until the end of 2018
	Manufacturing the buoys using the new design	until the end of 2018
RO 07: Unavailable forecast for water levels		
Planned activities:	Support establishment of a water level forecast	
Current shortcomings:	Unavailable forecast for water levels	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Funding through SOP-T 2007-2013 – HyQ Danube Project Budget availability 2018/2019: CEF-Programme – FAIRway Danube project next call of CEF-Programme or next Investment Programme	
Next steps:	AFDJ: Acquisition of 10 automatic gauging station and put into operation in the selected pilot areas within FAIRway Danube project	September 2018 – March 2019
	Realisation of hydrological database within the FAIRway Danube project	2019 - 2020
	Set-up the mathematical model used for water level forecast	March 2019
	Submitting the project proposal for realisation of the network of hydrometric stations	November 2018
	Implement a national water level forecast for 5 days with a high accuracy for the next 2-3 days (AFDJ+ACN)	December 2019
	Organising the tender and realisation of the network of hydrometric stations (install/rehabilitate 54 hydrometric stations)	2018 - 2021
	ACN: Organising the tender for automatic gauging stations and for installation of the automatic gauging stations in selected locations	until December 2018

	Implement a national water level forecast for 5 days with a high accuracy for the next 2-3 days (AFDJ+ACN)	until March 2019
RO 08: Information could be provided customer-friendly using established river information portals.		
Planned activities:	Support customer-friendly processing and dissemination of information	
Current shortcomings:	Insufficient quality and frequency of transmitting information to users	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Budget availability 2018/2019: Funding through AFDJ budget/state budget Danube Transnational Programme 2014-2020	
Next steps:	AFDJ: Increasing technical capacity for processing and publishing fairway information Update of FIS Portal and D4D Portal within Danube Stream Project Update the RoRIS Portal Update the fairway information on the company website and mobile RIS application ACN: Update the RoRIS portal Update the fairway information on the company website Update of FIS Portal and D4D Portal within Danube Stream Project	until the end of 2018 permanently permanently permanently permanently permanently until the end of 2018
RO 09: Unavailable digital terrain models for shallow sections.		
Planned activities:	Support set-up of digital terrain models for shallow sections	
Current shortcomings:	Unavailable digital terrain models for shallow sections	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Budget availability 2018/2019: Funding through AFDJ budget/ state budget CEF-Programme	
Next steps:	AFDJ: Realisation of data base for hydrographical data	end of 2018
RO 10: Insufficient number and quality of weather stations.		
Planned activities:	Support improvement of meteorological information	
Current shortcomings:	Insufficient number and quality of weather stations	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A

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	Is water status still expected to deteriorate?	N/A
Possible funding:	Funding through SOP-T 2007-2013 – HyQ Danube Project Budget availability 2018/2019: CEF-Programme – FAIRway Danube project next call of CEF-Programme or next Investment Programme	
Next steps:	AFDJ: Acquisition of 10 automatic gauging station and put into operation in the selected pilot areas within FAIRway Danube project Submitting the project proposal for realisation of the network of hydrometric stations Organising the tender for and install or rehabilitate 54 hydrometric stations	September 2018 – March 2019 November 2018 2018 - 2021
RO 11: Missing interconnection with databases of other waterway administrations to exchange data		
Planned activities:	Support interconnection between databases of different waterway administrations	
Current shortcomings:	Insufficient interconnection with databases of other waterway administrations to exchange data	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	no environmental impacts
	Which measures are taken to mitigate these impacts?	N/A
	Is water status still expected to deteriorate?	N/A
Possible funding:	Funding through SOP-T 2007-2013 – HyQ Danube Project Budget availability 2018/2019: CEF-Programme – FAIRway Danube project and other project proposal AFDJ budget/state budget	
Next steps:	AFDJ: Acquisition of hardware and software for creating data base within the FAIRway Danube project and SWIM project Creating data base with the same structure with other waterway administrations for improving the data exchange service within the FAIRway Danube project	2019 - 2020 2019 - 2021

9 Bulgaria

EAEMDR – Executive Agency "Exploration and Maintenance of the Danube River" (a public authority within Ministry of Transport) is responsible for fairway maintenance, rehabilitation and upgrade.

9.1 BG | Status report on main critical locations including water level information 2012 – July 2018

Since EAEMDR is currently in the process of recalculating the Low Navigable Water Level at certain critical locations, the achievement of 2.5m fairway depth in relation to the number of days above Low Navigable Water Level is not always correct.

It is also important to take the depth classes close to 2.5m into account when interpreting the status of critical locations, as these provide a certain range of navigability although not meeting the 2.5m threshold. Therefore, the **number of days with 2.4 or 2.3m fairway depth** is displayed additionally.

Number of days with fairway depths ≥ 2.5 m on critical locations

This table includes the main critical locations as identified by the Danube waterway users in the Master Plan in December 2014 (*marked grey*) and further very critical locations as additionally identified by EAEMDR. The fairway width is given related to LoS 1 (80m fairway width).

Critical location rkm from-to	Critical location name	2012	2013	2014	2015	2016	2017	Jan-July 2018
km 610 - km 607	Somovit	318	327	365	313	366	365	212
km 591 - km 584	Sredniak island Palets island	345	346	365	316	366	365	212
km 569 - km 561	Belene island Milka island Kondur island	283	275	337	212	273	220	212
km 548 - km 540	Vardim island	292	309	360	268	327	316	212
km 539 - km 530	Yantra River Giska Island	316	317	360	253	306	337	212
km 525 - km 520	Batin island	339	314	352	246	295	288	212
km 476 - km 472	Gostin island	337	326	365	365	366	365	212
km 463 - km 460	Mishka island	366	365	365	365	366	365	212
km 458 - km 455	Brashlian island	341	365	365	365	313	263	212

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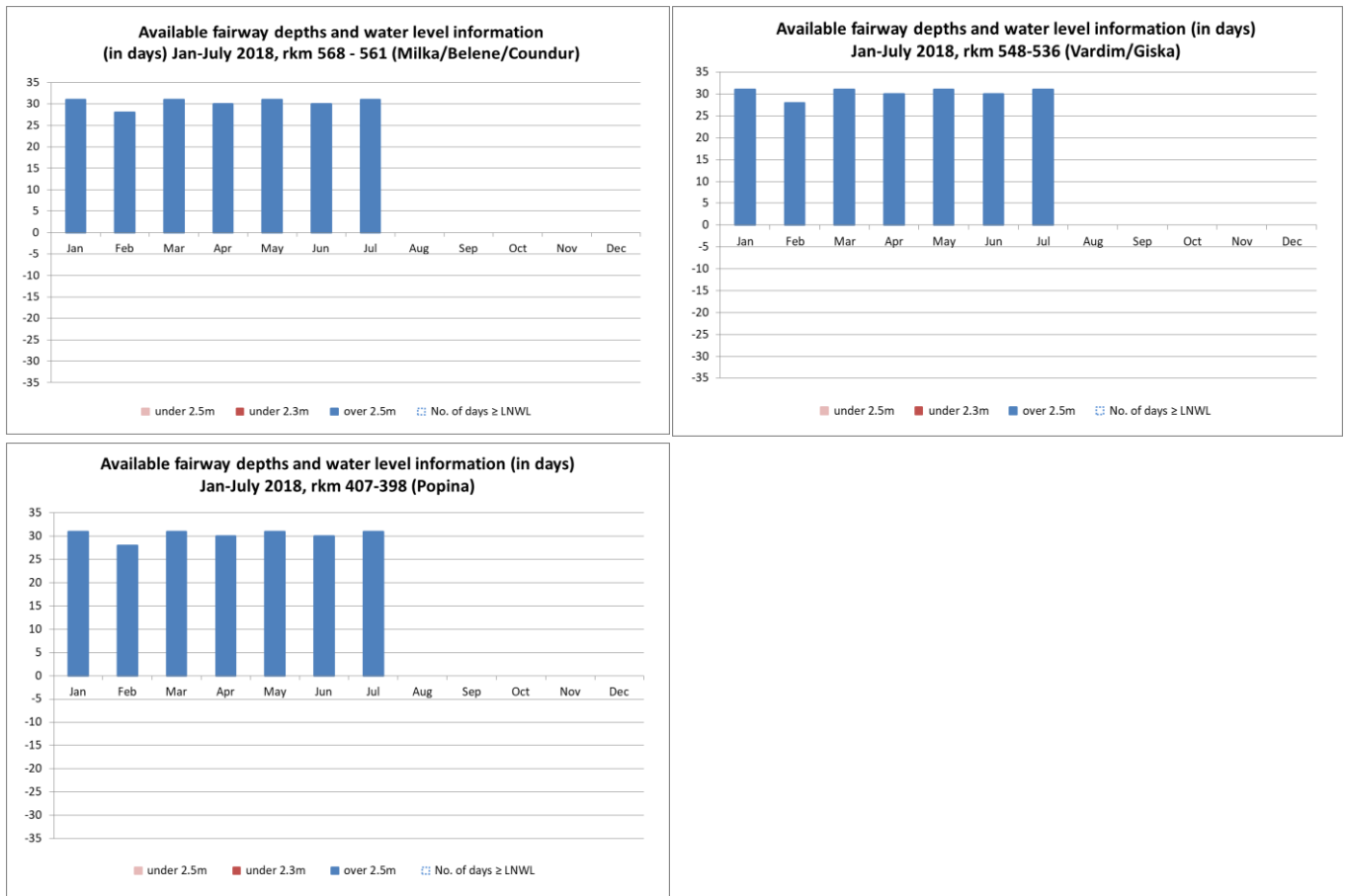
km 441 - km 435	Radetski is- land	366	365	365	365	366	365	212
km 426 - km 420	Kosui island Dunavets island	332	354	365	322	366	365	212
km 414 - km 410	Malak Preslavets island	345	341	365	365	366	361	212
km 408 - km 399	Popina island	342	365	365	311	304	269	212
km 395 - km 390	Vetren island	345	365	365	365	366	365	212
km 386 - km 382	Chajka island	346	358	365	365	366	365	212

Number of days with water level \geq LNWL on main critical locations

Critical location	Reference gauges	2012	2013	2014	2015	2016	2017	Jan-July 2018
567.00-566.70 – Belene island 562.00-561.50 – Coundur/Milka island 541.60-541.00 – Vardim island 538.50-537 – Giska island	Svishtov km 554.300	337	326	365	285	348	334	212
523.80-523.20 – Batin island 475.70-475.30 – Gostin island	Ruse km 495.600	341	329	365	288	348	339	212
425.90-425.20- Kosui island 391.60-391.10 – Vetren island 383.50-382.50 – Chajka island	Silistra km 375.500	325	326	365	293	348	343	212

In the first seven months of 2018 fairway depths remained above 25 dm at all critical locations, even the most critical ones.

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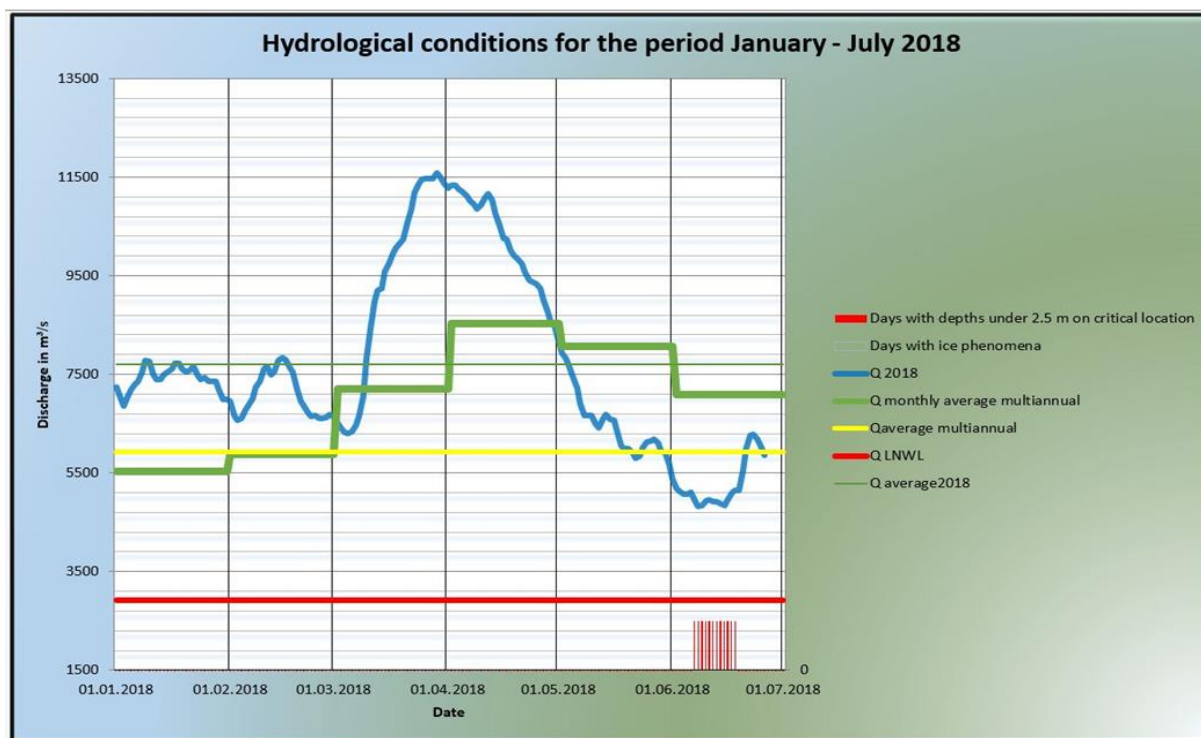
As a general statement, fairway depths less than 25 dm at critical locations were observed at different water levels and different water levels occur at certain gauging stations where the same water discharges are measured. The tendency of the last couple of years points towards decreasing of the observed water levels.

Some of the identified reasons for deterioration of the navigational conditions in the past years are listed below:

- Alteration in the hydraulic characteristics of the riverbed due to disturbed sediment transport in the upper, middle Danube and its tributaries;
- Reduced water discharges;
- Unprotected from erosion coasts and islands;
- Reduced diameter of debris (sediments).

9.2 BG | Hydrological conditions at main critical locations Jan – July 2018

The first seven months of 2018 can be characterized as a period of sufficient water and the water levels remained above LNWL in the critical locations for reference gauge Svishtov until 31.07.2018.



9.3 BG | Key issues and related activities Jan – July 2018

Related to the key issues illustrated in the Fairway Rehabilitation and Maintenance Master Plan (version: December 2014), the need for action and the activities performed are described below:

	Key issues	Need for action	Activities performed 2018
BG 01	Old or insufficient measuring equipment	Support acquisition of up-to-date (renewed single-beam and additional multi-beam) sounding equipment	<i>The FAIRway Danube project was approved by INEA and funded under CEF. Activity 3 includes the delivery of specialized vessel with multi-beam echo-sounder and 10 automatic gauging stations. Tender procedure for the vessel was re-launched in February 2017 and the contract for delivery of specialized vessel was signed on 4th of July 2017. The surveying vessel was delivered in January 2018. The preparation of the tender documents for launching the procedure for the stations is in progress and will most probably be finalized and the tender will be launched in October 2018.</i>
BG 02	Limited number of skilled personnel	Secure education and provision of well-trained staff in the short, medium and long term	<i>A project for improving the administrative and technical capacity of the Agency was submitted to priority axes 5 – Technical assistance of Operational program on "Transport and Transport Infrastructure 2014-2020" and approved by the MA in September 2016. The implementation of the activities included in the project also started in September 2016,</i>

			<p>when the Grant Agreement was signed between EAEMDR and the MA of the operational program.</p> <p>One of the activities within the project was the organisation and conduction of trainings to improve the qualifications of the Agency's employees working on projects: specialized training on Public Procurement Act; information and publicity/presentation and communication skills; financial implementation and completion of projects under operational programmes; development, management, monitoring and reporting on the implementation of projects under programs funded by the ESIF; Auto CAD training. The project will be finalized in September 2018. All foreseen activities regarding trainings were successfully fulfilled.</p>
BG 03	To a large extent, interventions are planned on short term due to rapidly changing fairway conditions	Support improvement of monitoring procedures, data basics and methods for analysis and planning of interventions	<p>During 2018 the elaboration of the transnational Waterway Monitoring System, financed under the FAIRway Danube project, continued. The consultant hired for the preparation of the detailed technical and operational specification developed the Final Catalogue of Required Data (version 2.0), Software Requirement Specification (version 3.0), System Requirements Catalogue and the Inputs for the Service Contract have been approved. The selected company for the WAMOS software development started its work at the beginning of 2018. Some preliminary ideas and requirements were presented to the partners, participating in this activity of the project.</p> <p>The FAST Danube project was approved by INEA and funded under CEF. Within the project a feasibility study for river engineering measures in the common Bulgarian-Romanian sector will be elaborated. In 2018, the two complete surveying campaigns performed the year before (one in April 2017, one in September 2017) on the preliminary selected critical locations in both Bulgarian and Romanian stretches were processed and analysed. Based on the historical and newly collected data a mathematical model was elaborated, verified and calibrated.</p> <p>A complete report on the possible engineering measures for the twelve most critical locations in the common Bulgarian-Romanian section of the Danube River was submitted by the consultant for comments and approval. Preparation of separate reports for EIA and AA continued.</p>

BG 04	Inefficient allocation of resources due to suboptimal information support system, lack of consistent database of riverbed surveys and cumbersome procedures	Support introduction of a Fairway Management System	<i>The FAIRway Danube project was approved by INEA and funded under CEF. Activity 3 includes delivery of a national Waterway Asset Management System and a transnational Waterway Monitoring System. For status see key issue BG 03.</i>
BG 05	Only very little dredging works of the fairway have been performed for many years because of insufficient dredging equipment and limited financial resources	<p>Support acquisition of up-to-date dredging equipment</p> <p>Increase available annual resources for dredging works</p> <p>Support implementation of structural river engineering measures</p>	<p><i>The project "Modernization and optimization of the activities for rehabilitation of the fairway in the common Bulgarian-Romanian section of the Danube River, through delivery of equipment" was approved by the Managing Authority of OPTTI 2014-2020 in the beginning of 2018. The Grant Agreement was signed on 29.01.2018. The project foresees delivery of a multifunctional dredger (cutter suction dredger), a set of pipelines, manoeuvring vessel, pontoon and a barge. The technical specifications and tender dossiers for 2 public procurement procedures are under elaboration.</i></p> <p><i>In 2017, a framework contract was signed by the Ministry of Transport for the implementation of maintenance dredging works by a subcontractor. The contract is valid for three years and worth about 3.5 Mn EUR. In 2018, dredging works were performed in the Bulgarian stretch of the Danube River, starting from rkm 545.00 to rkm 547.80. Appr. 256 650 m³ of alluvial deposits in the fairway were excavated between km 545.00 and km 547.80 and deposited near the Bulgarian coast between km 546.70 and km 547.80. The financial means for conducting the dredging works are secured until 2020.</i></p> <p><i>FAST Danube project was approved by INEA and funded under CEF. Within the project a feasibility study for river engineering measures in the common Bulgarian-Romanian sector will be elaborated. Based on the findings of FAST Danube project, an engineering project will be prepared and possible financial sources will be identified.</i></p>
BG 06	High traffic risks due to loss or incorrectness of navigation signs provoked by accidents with ships or insufficient maintenance	<p>Enable improved surveillance of navigation activities by electronic means</p> <p>Increase resources for maintenance of floating signs</p>	<p><i>No further activities after successful conclusion of the project „Improvement of the systems for navigation and topo-hydrographic measurements along the Danube River“.</i></p> <p><i>The necessary resources are secured and available.</i></p>

BG 07	Insufficient marking equipment	Support acquisition of monitoring and marking equipment	<i>FAIRway Danube project was approved by INEA and funded under CEF. Activity 3 includes delivery of specialized monitoring equipment, including a multi-beam echosounder and a marking vessel. The tender procedure for the marking vessel was launched in March 2017. The contract for the delivery was signed on 23th of August 2017. Delivery is expected in August 2018.</i>
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9.4 BG | Review of monitoring, rehabilitation and maintenance activities Jan – July 2018

The surveying and monitoring, dredging and fairway marking activities are visualised in charts, each of which represents a specific river section. The vertical axis displays the river-kilometres; the horizontal axis adds the temporal dimension, showing when exactly rehabilitation or maintenance measures were conducted. The grey horizontal bars represent the critical locations, as identified by the waterway administrations. The list of critical locations as itemised in the Rehabilitation and Maintenance Master Plan (version December 2014) was updated in September 2017.

Riverbed surveying activities Jan – July 2018

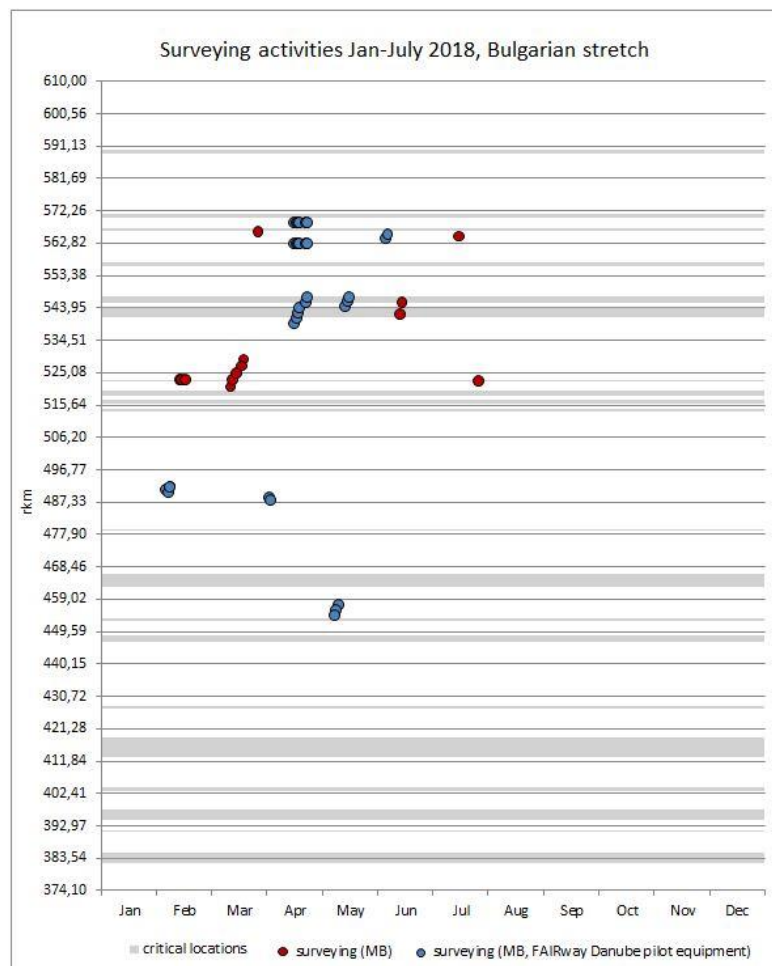
Since 2017 the hydrographical surveys are carried out using multi-beam and/or LiDAR systems with the hydrographical ship “Danube-1”, purchased within the project “*Improvement of the systems for navigation and topo-hydrographic measurements on the Danube – phase 2*”. In February 2018, the new specialized vessel was delivered within the project FAIRway Danube, equipped with a multi-beam system (blue dots in the chart below). Since April 2018 both vessels perform measurements on the Bulgarian stretch of the Danube River.

The locations to be surveyed in 2018 were prioritized by the hydrographic department. The following surveys were performed in the period January-July 2018:

1	Firth EAEMDR rkm 491.000 – rkm 491.500 - multi-beam survey
2	Firth EAEMDR rkm 491.000 – rkm 490.000 - multi-beam survey
3	Two multi-beam surveys of sunken vessel at rkm 492
4	Three multi-beam surveys in the area of Batin Island rkm 523
5	Multi-beam survey in the area of Batin Island rkm 520 – rkm 528
6	Multi-beam survey in the area of Belene Island rkm 564 – rkm 568
7	Multi-beam survey of sunken vessel near Batin Island rkm 529
8	Survey with multi-beam system the Ruse-Giurgiu bridge rkm 489.500 – rkm 487.700
9	Multi-beam survey in the area of Milka Island at rkm 569 and Kondur Island at rkm 563
10	Multi-beam survey in the area of Vardim Island from rkm 539 – rkm 548
11	Multi-beam survey in the area of Brashlyan Island from rkm 454 – rkm 459
12	Multi-beam survey in the area of Vardim Island from rkm 544 – rkm 548
13	Multi-beam survey in the area of Belene Island from rkm 564 – rkm 566
14	Multi-beam survey in the area of Vardim Island from rkm 541 – rkm 543

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15	Multi-beam survey in the area of Vardim Island from rkm 545 – rkm 546
16	Multi-beam survey in the area of Belene Island from rkm 564 – rkm 565.500
17	Multi-beam survey in the area of Batin Island from rkm 521.900 – rkm 523.200



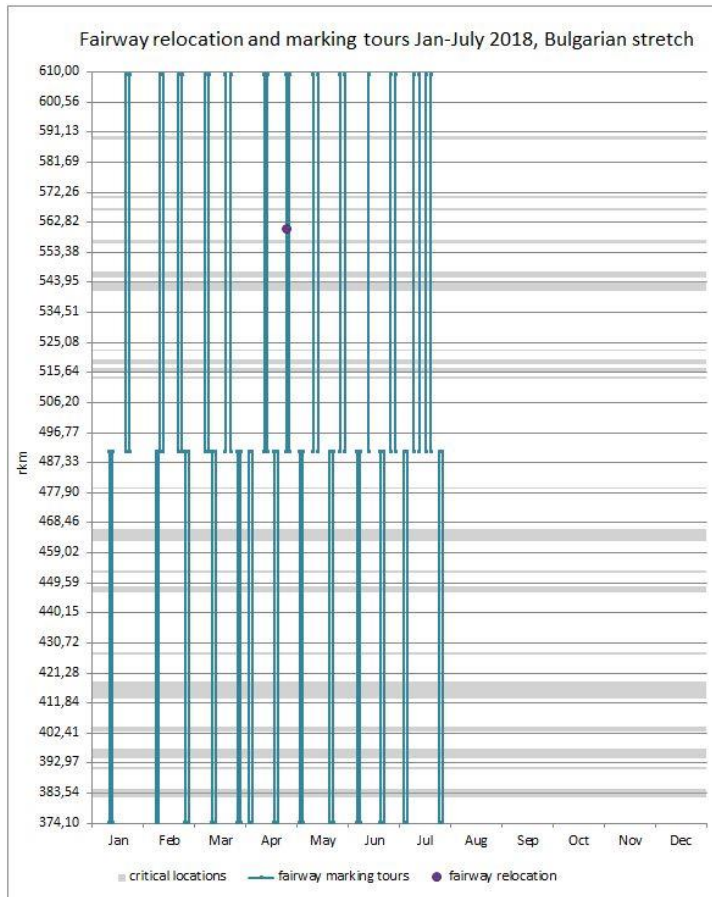
Fairway marking activities Jan – July 2018

Fairway marking tours are done with the EAEMDR marking vessel, equipped with a single-beam echo-sounder. The tours are quick checks to determine the need for more detailed surveying and fairway relocation activities. They are conducted several times per month. When necessary, the fairway is narrowed / widened or the trajectory is changed.

The depth measurements conducted during the marking and monitoring tours were also published on the FIS Portal in the period January-July 2018.

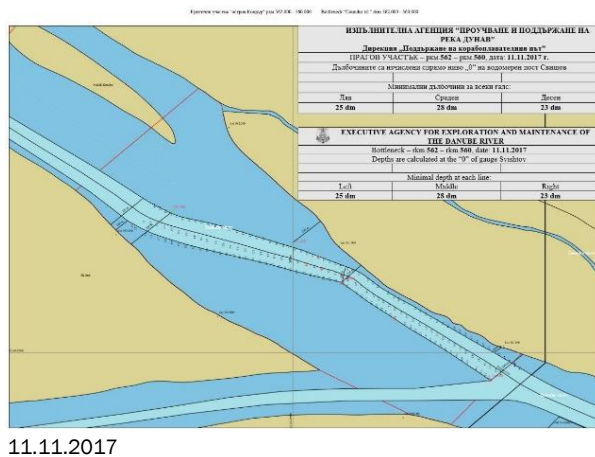
In the period January - July 2018, the fairway trajectory was changed and significantly improved in the areas from km 562.000 to km 559.000.

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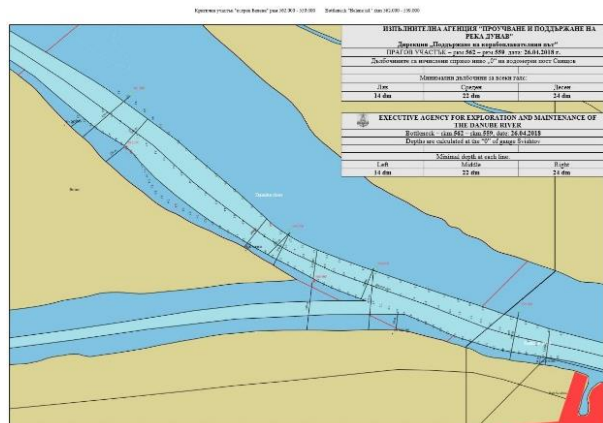


Area from km 562.000 to km 559.000

Changing of the fairway trajectory on 24.04.2018



11.11.2017



26.04.2018

Dredging activities Jan – July 2018

In March 2017, a common public procurement procedure between MTITC and EAEMDR for dredging on the fairway from rkm 610.000 until rkm 374.100 on the Danube River was published. The deadline for receiving offers was 02.05.2017.

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The framework contract for conducting dredging works was signed in February 2018 between MTITC, EAEMDR and the executor - Cosmos Shipping Ltd.

Dredging works for fairway deepening with an area of intervention from km 545.000 to km 547.800 (critical location Vardim Island) began on 02.06.2018. The foreseen duration of works was 28 days from the date of commencement of the dredging action. The main activities included removal of alluvial deposits in the fairway between km 545.000 and km 546.300 and their deposition near the Bulgarian coast between km 546.700 and km 547.800. The intervention was performed with 2 self-propelled suction dredgers, operated by a crew of 8 people all together. The dredging and deposition process was monitored by EAEMDR, facilitated by its surveying vessels.

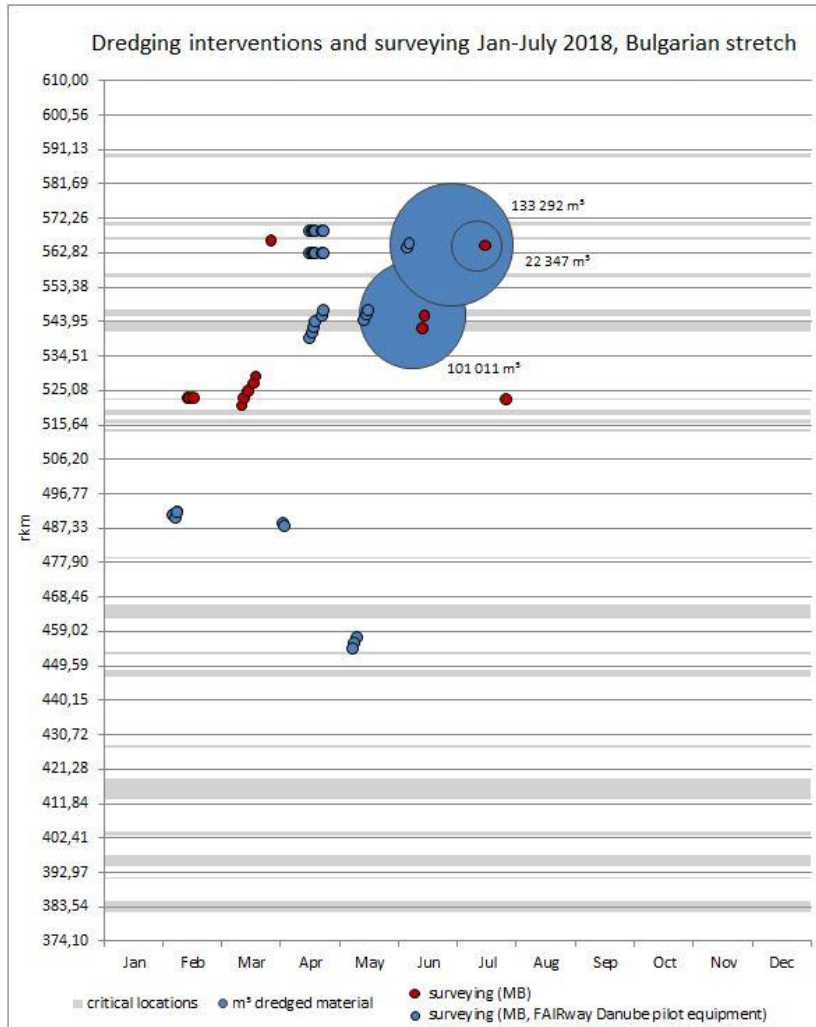
The status of the fairway was studied after the finalization of the dredging works. The results showed that the parameters of the fairway were reached - depths above 3 meters at LNWL, width of 150 m and curve radius of 1000 m at both sites. The fairway was deepened for more than 100 cm and reached the Level of Service recommended by the Danube Commission.

Designation of assignment	Dredging site		Dumping or placement site		Beginning of service	End of service	Material	Utilisation	m ³	Permits (see next table)
	from river-km	to river-km	from river-km	to river-km						
Vardim	545.000	546.300	546.700	547.800	02.06.2018	14.06.2018	fine sand*	dumping	101 011	none
Belene	564.600	565.300	564.700	565.800	18.06.2018	09.07.2018	fine sand	dumping	133 292	none
Belene	564.300	564.500	564.700	565.800	10.07.2018	13.07.2018	fine sand	dumping	22 347	none

* the average diameter of the sand is 0.35mm

The Bulgarian Ministry of Environment and Waters officially informed EAEMDR that no permission is necessary, if the dredging measures are connected with the maintenance of the fairway and the dredged material is deposited in the river.

The dredging interventions are reported in combination with the surveying activities. This illustrates the strong dependency of dredging works on up-to-date surveying results. Prior to, during and after dredging works the respective critical locations were surveyed in addition to the regular surveying tours. Extensive surveying tours (lasting up to 5 days) were conducted in the areas of later dredging works.



9.5 BG | Summary of current ecological status and environmental impacts

The whole Bulgarian stretch of the Danube River is classified as Heavily Modified Water Body. According to the Danube River Basin Management Plan 2010-2015 the ecological status and ecological potential of the Bulgarian Danube was determined as moderate. The new Danube River Basin Management Plan 2016-2021 has been approved on 29.12.2016 with decision of the Council of Ministers.

During the update of the DRBMP the current impact on the Bulgarian stretch of the Danube River was investigated, according to the criteria for preliminary HMWB identification. Based on the preliminary results for the Danube River, it could not be determined as HMWB. Moreover, the approved national criteria for HMWB identification are not applicable for large rivers as Danube in their original version.

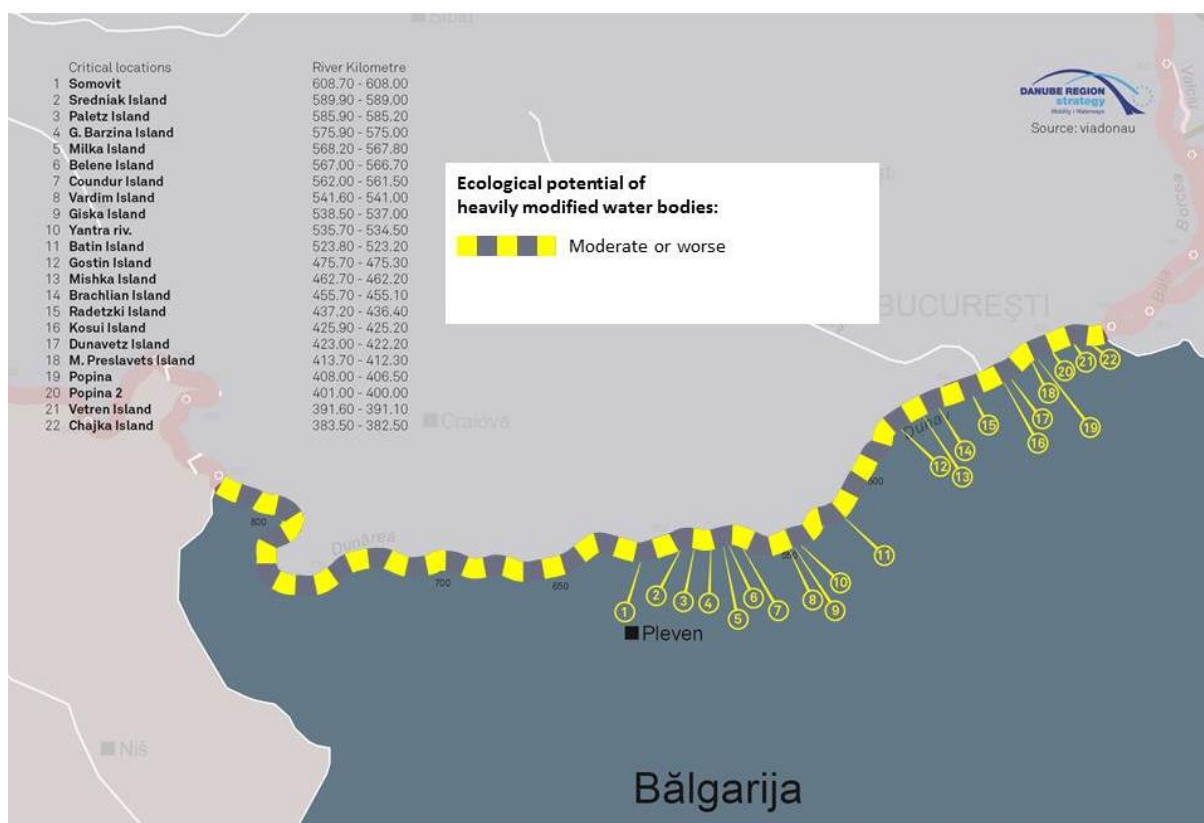
One of the main deliverables of the on-going project “Intercalibration of the methods for analysis of biological quality elements (BQE) for the types of surface waters on the territory of Bulgaria, corresponding to common European types in the Geographical intercalibration groups” (November 2013 - December 2016) is detailed assessment of the hydro-morphological change of the Danube River.

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The project foresees assessment of the stage of modification of the lateral connectivity of the river, because the construction of dikes for the purpose of flood protection has the main impact on the hydro-morphological regime of the river.

Taking into account that the Danube River is boundary during the process of HMWB classification the impact of the Romanian side was considered, including the cumulative effect of both countries. In the updated DRBMP for Romania the Danube River is classified as HMWB. During the joint meeting in 2015 between Bulgarian and Romanian Ministries of environment, the Bulgarian delegation informed the participants that at this stage the Danube could not be identified as HMWB based only on the analysis of the hydromorphological impact on the Bulgarian territory. For the moment the Danube River is defined as HMWB.

The following map displays the ecological status and ecological potential of the Bulgarian Danube – according to the Danube River Basin Management Plan/Update 2015 – against the background of the critical navigation locations in Bulgaria.



Ecological status and ecological potential of surface water bodies

(Source: DRBM Plan – Update 2015)

For the heavily modified water bodies measures are to be implemented for the achievement of the good ecological potential.

Within the new DRBMP the assessment of the impact on the surface waters in the Danube region from the human activities was updated in compliance with the requirements of the Act for the water and Regulation No H-4 from 14.09.2012 on the characterization of the surface waters.

Based on the collected, analyzed and processed information on the Danube region the following main categories of surface water impact are identified:

- Impact from point sources of pollution;
- Impact from diffuse sources of pollution;
- Impact from hydro morphological changes;
- Impact from invasive species;
- Impact from climate changes.

The main activities generating hydro-morphological pressure on water bodies in region of the Danube River are: water abstraction (including related equipment construction), production of electricity through Water power plant, flood protection, abstraction of sedimentary deposits, navigation.

Construction of dykes and river corrections are carried out in order to provide protection floods of the population. The corrections of the rivers change the shape of the river (removing the meanders) and the river profile; the speed is also changing of the current. These changes lead to changes in ecosystems in these areas. The presence of dug interrupts connection with the natural floodplains and leads to the drainage of the riparian wetlands. Abstraction of sediment is performed to ensure the conductivity of river bed and for the construction purposes, which changes the bottom and the profile of the river, which has a severe negative impact on habitats.

Measures to improve environmental conditions

According to the Structural Regulations of EAEMDR the only ecology related activities, performed by the Agency are:

- participation in localization and removal of pollution, caused by navigation in the common BG-RO section of the Danube River;
- collecting oily and greasy ship waste from transit vessels.

In the past 10 years the Executive agency has implemented two projects, related to the waste management of inland navigation on the Danube (WANDA – 2009-2012; CO-WANDA – 2012-2014) and a project called WATER – Danube integrated water management. The three – year strategic project launched in June 2012 addressed the achievement of the integrated water management and environmental protection objectives for the Danube Floodplain as required by the European Union Water Framework Directive 2000/60/EC (WFD). The general objective of the Danube WATER project was to create a common management and monitoring system for water quality in extreme environmental conditions (floods, droughts, accidental pollution by chemical and radioactive substances), including providing a data and information dissemination mechanism, necessary for the regional development of the border area.

Several ecological projects were implemented in the period 2009-2015 along the Bulgarian stretch of the Danube River, with focus on natural parks.

The project: Limiting the negative influence of invasive species and restoration of the natural habitats, through planting of local species in Srebarna Nature Reserve has been financed under the national operational programme on environment 2007-2013. The beneficiary was the Regional Inspectorate of Environment and Water – Rousse and the project was implemented during 2013. The goal of the project is to protect the biodiversity in the Srebarna Nature Reserve and to restore and maintain the habitats - subject of protection. The project included exploration activities as:

inventory of the forest habitats (natural and / or semi-natural) in Srebarna Nature Reserve and the habitat 91 EC*, as part of them; analysis of the state and the evaluation of its favorable conservation status; working out a program for reforestation of areas with native species (technological plans for reforestation), exempt from hybrid poplar; initial study of the vegetation in terms of invasiveness of the territory of Srebarna Nature Reserve, by walkthrough and testing of the protected territory and determining of the invasive plant species, their area distribution and their impact on the natural vegetation in the wetland; and implementation of the practical measures: marking of the invasive species and implementation of effective measures for eliminating them and limiting their negative impact; activities on utilization operations of the extracted material, according to the developed methodology; implementation of activities for rehabilitation and repair of the gateways in the Srebarna Nature Reserve, etc.

Project Implementation of activities for planning and management of reserve "Chuprene", reserve "Gorna Korja" and managed reserve "Ibisha" (situated on km 717 of the River Danube). The project has been financed under the national operational programme on environment 2007-2013. The beneficiary of the project was the Regional Inspectorate of Environment and Water – Montana. The main activities implemented within the project were:

- Identification and analysis of currently available information for each of the three protected areas;
- Field research, incl. forestry taxation in order to provide the necessary additional information;
- Conducting workshops both formal and in operating order;
- Data analysis and evaluation of the environmental and socio-economic importance of the protected areas;
- Development of database for protected areas and identifying monitoring scheme for its supplementing;
- Defining territorial regimes and norms for use;
- Identifying the main threats to protected areas as well as identifying long-term objectives and constraints;
- Development of long-term and short-term programmes, plans and projects;
- Conducting a public discussion for each of the protected areas.

Navigation maintenance measures and environmental impacts

Maintenance works of the fairway on the Danube River are executed in the framework of the Water Act (SG 67/27.07.1999, last amended SG61/11.08.2015), Law for the maritime spaces, the inland waterways and the ports of the Republic of Bulgaria (SG 12/11.02.2000, last amended SG52/10.07.2015).

No dredging activities in the fairway were performed by EAEMDR during the past years until 2017. The main maintenance activity performed by the Agency in these years was marking of the fairway. In 2018, dredging works for fairway deepening with an area of intervention from km 545.000 to km 547.800 were performed. The foreseen duration of works was 28 days from the date of commencement of the dredging action. The main activities included removal of alluvial deposits on the fairway between km 545.000 and km 547.800 and their deposition near the Bulgarian coast between km 546.700 and km 547.800. The negative environmental impact from the dredging activity can be considered insignificant.

9.6 BG | Budget status September 2018

Investments taken for FRMMP implementation 2014 – July 2018

Need areas	Required investments 2014 – 2020 according to FRMMP	Secured investment costs (state budget or other financing) and investments taken	% thereof EU co- financed	Remaining financing gap - Investments according to FRMMP
Minimum fairway parameters (dredging)	8 020 000	10 549 321 ¹	85%	0
Surveying of the riverbed	3 810 000	3 827 822	85%	0
Water level gauges	0	400 000	85%	0
Marking of the fairway	9 215 000	4 062 623	85%	5 152 377
Availability of locks / lock chambers	n/a	n/a	n/a	n/a
Information on water levels and forecasts	0	125 000	85%	0
Information on fairway depths	12 000	320 000	85%	0
Information on marking plans	0	0	0	0
Meteorological information	75 000	0	0	75 000
Other needs	0	150 000 ²	85%	0
Sum (Euro)	21 132 000	19 434 767	85%	5 227 377

¹ The investment concerns the dredging equipment (pipeline, manoeuvring vessel, pontoon and barge) to be purchased via the OPTI 2014-2020.

² The investment concerns the recalculation of the Low Navigable Water Level.

Operational expenditures for conducted activities January – July 2018 and budget needs 2019

The expenditures for riverbed surveying include the pilot operation budget from the FAIRway Danube project, as does the secured operational budget for 2019.

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	1 873 865 ¹	3 067 751 ³	2 255 721 ⁴	812 030
Surveying of the riverbed	54 050.52	600 000	208 000	392 000
Water level gauges	25 860.24 ²	5 000	40 000 ²	-
Marking of the fairway	100 305.60	300 000	200 000	100 000
Availability of locks / lock chambers	n/a	n/a	n/a	n/a
Information on water levels and forecasts	25 860.24 ²	14 000	40 000 ²	-
Information on fairway depths	6 000	6 000	6 000	0
Information on marking plans	6 000	6 000	6 000	0
Meteorological information	25 860.24 ²	15 000	40 000 ²	-
Other needs	20 000	20 000	20 000	0
Sum (Euro)	2 137 801.84	4 033 751	2 815 721	1 304 030

¹ The invoice for the dredging works conducted in 2018 was issued to the Bulgarian Ministry of Transport.

² The operational expenditures for 2017 in lines “water level gauges”, “information on water level and forecasts” and “meteorological information” (77 580.72 Euro) could not be provided separately for each activity, because the stations on Bulgarian riverbanks provide both hydrological and meteorological information.

³ In 2016, a tender documentation for public procurement for dredging in the fairway was elaborated and the estimated indicative budget for one year is 3,067,751 Euro.

⁴ The framework contract for 3 years for dredging works was signed in February 2018. The value of the contract (4 129 586 Euro) is not included in EAEMDR operational plan, but it is secured and available in the Bulgarian Ministry of Transport.

9.7 BG | Outlook: planned actions, milestones and funding sources

BG 01: Old or insufficient measuring equipment		
Planned activities:	Delivery of automatic gauging stations within the FAIRway Danube project	
Current shortcomings:	Network of gauging stations is not sufficient	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	Some of the automatic gauging stations will be installed in the area of natural parks, but no negative impact is expected, as stated in the

		confirmation letter from MOEW
	Which measures are taken to mitigate these impacts?	-
	Is water status still expected to deteriorate?	-
Possible funding:	CEF	
Next steps:	The public procurement procedure for the surveying vessel was launched in December 2016. Delivery of the surveying vessel was in February 2018; the measurements with the vessel started in March 2018 and will be carried out mainly at critical locations on the Danube. As for the gauging stations, the tender is expected to be launched in October 2018. The delivered equipment will be used in the monitoring pilot sub-activity within FAIRway Danube project. This sub-activity covers the analysis of the data collected by the surveying vessel and the water level gauges.	2018
BG 02: Education and skilled staff		
Planned activities:	A project proposal for improving the administrative and technical capacity of the Agency was submitted to priority axes 5 – Technical assistance of Operational programme on “Transport and Transport Infrastructure 2014-2020”. The MA approved the project in September 2016. The implementation of the activities included in the project (namely, organization and conduction of trainings to improve the qualifications of the Agency`s employees working on projects, specialized training on Public Procurement Act, information and publicity/presentation and communication skills; financial implementation and completion of projects under operational programmes; development, management, monitoring and reporting on the implementation of projects under programs funded by the ESIF, as well as Auto CAD training; improvement of the existing office equipment; optimization of the existing website/development of an online platform for publishing of information) also started in September 2016, when the Grand Agreement was signed. The project will be finalized in September 2018.	
Current shortcomings:	None identified	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	n/a
	Which measures are taken to mitigate these impacts?	n/a
	Is water status still expected to deteriorate?	n/a
Possible funding:	Operational Programme “Transport and Transport Infrastructure 2014-2020”	
Next steps:	Finalisation of project “Increasing the capacity of EAEMDR for implementation of projects under the OPTTI 2014-2020, and improvement of the material and technical base of the Agency”	Sept 2018
BG 03: Interventions are planned on short term due to rapidly changing fairway conditions		
Planned activities:	Currently, EAEMDR operates 9 automatic hydrological and 9 automatic meteorological stations, delivered within project "Improvement of the systems for navigation and topo-hydrographic measurements along the Danube River", OPT 2007-2013 Procurement of additional gauging stations, surveying vessel (for good data basis), national WAMS and transnational WAMOS tools are foreseen within	

	project FAIRway Danube.	
Current shortcomings:	Insufficient data available and non-state-of-the-art methods of gathering of fairway information (multi-beam)	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	Some of the automatic gauging stations will be installed in the area of natural parks, but no negative impact is expected, as stated in the confirmation letter from MOEW
	Which measures are taken to mitigate these impacts?	-
	Is water status still expected to deteriorate?	-
Possible funding:	CEF	
Next steps:	Delivery of the equipment and software and start of operation	2018 – 2019
BG 04: Suboptimal information support, lack of consistent database		
Planned activities:	Procurement of national WAMS and transnational WAMOS tools are foreseen within project FAIRway Danube (see also key issues BG 03)	
Current shortcomings:	No Fairway Management System available	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	n/a
	Which measures are taken to mitigate these impacts?	n/a
	Is water status still expected to deteriorate?	n/a
Possible funding:	CEF	
Next steps:	Procurement of the transnational WAMOS and delivery of the software	2018 – 2019
	Elaboration of the technical specification for the software implementation of the national WAMS	end of 2018
	Delivery of software and hardware components for the national WAMS	June 2019
BG 05: Insufficient dredging equipment and limited financial resources		
Planned activities:	<p>Implementation of project “Modernization and optimization of the activities for rehabilitation of the fairway in the common Bulgarian-Romanian section of the Danube River through delivery of equipment” (OPTI 2014-2020) with delivery of a dredger</p> <p>Conducting river engineering measures within the second phase of the implementation of project FAST Danube</p> <p>Dredging activities within the framework contract for conducting dredging works, signed in February 2018</p>	
Current shortcomings:	Very little dredging works, limited financial resources for interventions, but	

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	need for rehabilitation measures	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	Environmental impacts of the planned river engineering measures conducted within FAST Danube are considered in the EIA conducted in Activity 2 of the project
	Which measures are taken to mitigate these impacts?	n/a
	Is water status still expected to deteriorate?	n/a
Possible funding:	CEF (Fast Danube) Operational Programme "Transport and Transport Infrastructure 2014-2020"	
Next steps:	Launch of the public procurement procedure for the delivery of dredging equipment	October 2018
BG 07: Insufficient marking equipment		
Planned activities:	Procurement of a specialized marking vessel within project FAIRway Danube	
Current shortcomings:	non-state-of-the-art marking equipment	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	n/a
	Which measures are taken to mitigate these impacts?	n/a
	Is water status still expected to deteriorate?	n/a
Possible funding:	CEF	
Next steps:	Delivery of the marking vessel	August 2018

Fairway Rehabilitation and Maintenance Master Plan for the Danube and its navigable tributaries:

ANNEX I

to the

NATIONAL ACTION PLANS

UPDATE OCTOBER 2018

Coordinated by **Priority Area 1a** of the **EU Strategy for the Danube Region**.

10 Serbia

PLOVPUT (Directorate for Inland Waterways within the Ministry of Construction, Transport and Infrastructure) is responsible for fairway maintenance.

10.1 RS | Status report on main critical locations including water level information 2012 – July 2018

The **recommended Level of Service of 2.5m fairway depth at Low Navigable Water Level** would correspond to an equal height of the blue columns (availability of 2.5m fairway depth) and the white columns framed in blue (water level equal to or above Low Navigable Water Level) in the figures below.

It is also important to take the depth classes close to 2.5m into account when interpreting the status of critical locations, as these provide a certain range of navigability although not meeting the 2.5m threshold. Therefore, the **number of days with 2.4 or 2.3m fairway depth** is displayed additionally.

Danube

Number of days with fairway depths ≥ 2.5 m on main critical locations

(fairway width reduced to 100 m – minimum LoS)

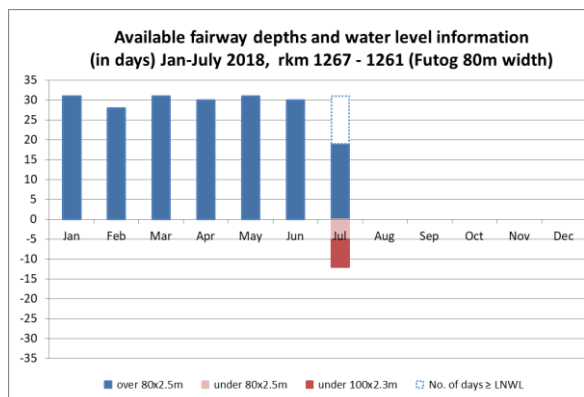
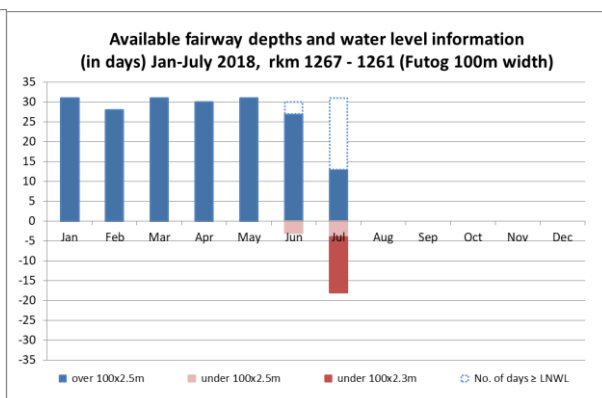
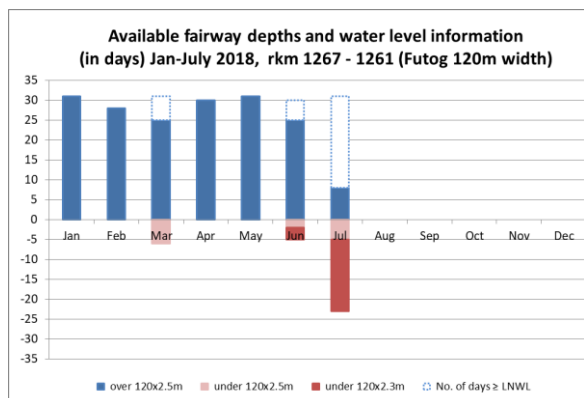
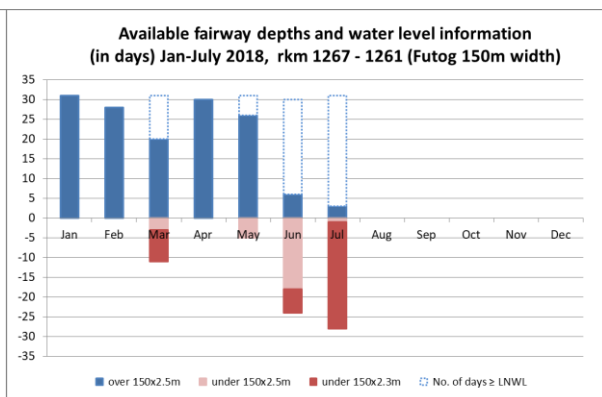
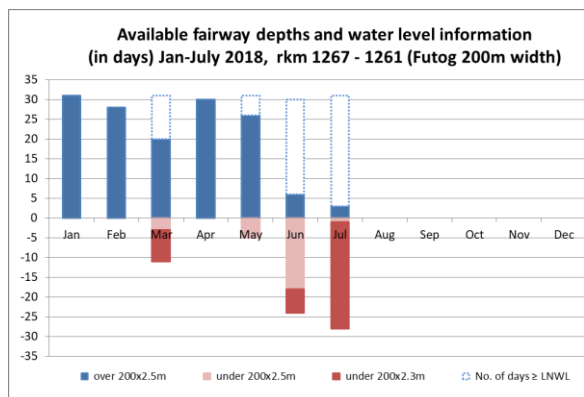
Critical location	2012	2013	2014	2015	2016	2017	Jan-July 2018
Apatin	366	365	365	365	366	365	212
Futog	366	235	365	360	327	329	191

Number of days with water level \geq LNWL on main critical locations

Critical location	Reference gauges	2012	2013	2014	2015	2016	2017	Jan-July 2018
Apatin	Apatin	366	365	365	316	353	353	212
Futog	Novi sad	366	363	365	324	353	358	212

The critical location Apatin was identified as the most critical one by Danube waterway users in a survey by PA1a conducted in December 2014. Apatin is, however, not the most critical location for navigation in terms of available fairway parameters (depth and width). The most critical location for navigation in terms of available fairway parameters (depth and width) is Futog.

The Apatin critical location will be dealt with in the Croatian chapter, in order to avoid duplication of information. Data on Apatin location is jointly prepared by both Croatian and Serbian administration, in order to guarantee harmonized data provision.



Having in mind available fairway depths and widths, Futog critical sector has shown reduced values of these parameters during the first seven months of 2018, as well as in the previous years. Fairway width is now even reduced to 80 m, which is less than the minimum Level of Service (100 m), in order to improve navigation conditions, as can be seen on the graphs showing the 2.5m depth availability in January-July 2018.

On the 80 m fairway width, fairway depth of 2.5 m was achieved on 200 days (94.34%) in the period January – July 2018. July was the month with the lowest water levels, reducing the fairway availability, but the availability percentage is similar to the overall availability percentage for 80 m width during the whole year 2017 (which was 96.99%).

On the 100 m fairway width, fairway depth of 2.5 m was achieved on 191 days (90.09%), which is still much more than on the 120 m fairway width, where this depth was available for 178 days (not mentioning the 150m and 200 m width with 144 days available regarding the recommended level of service).

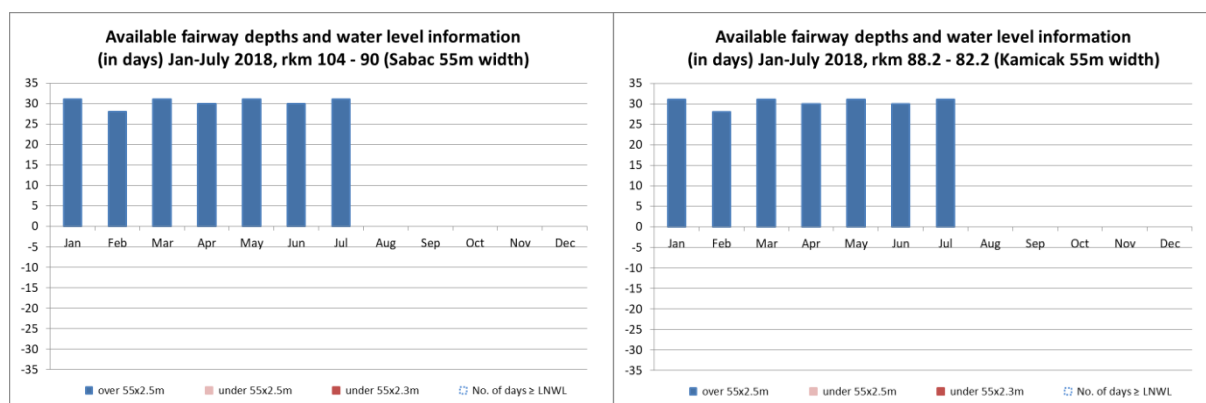
Comparing to the navigational conditions during 2017, the first half of 2018 was more reliable for skippers. Only the available depths for July 2018 are reduced in relation to those recorded in July of the previous year.

Sava

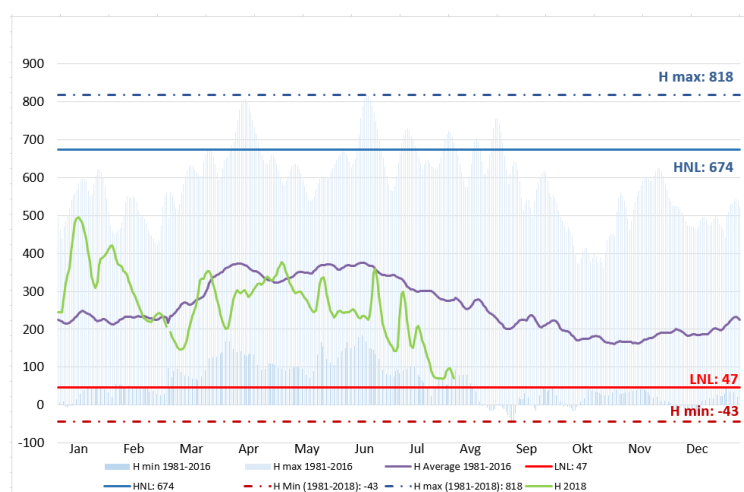
Number of days with fairway depths $\geq 2.5\text{m}$ on main critical locations
 (fairway width 55 m)

Critical location	2012	2013	2014	2015	2016	2017	Jan-July 2018
Sabac	n/a	n/a	306	216	337	276	212
Kamicak	n/a	n/a	346	203	324	290	212

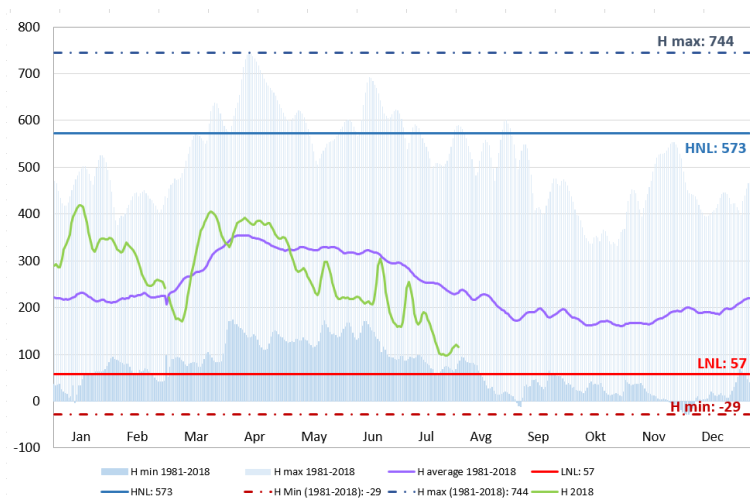
Due to the higher water levels during the first seven months of 2018 (with water level $\geq \text{LNWL}$ on main critical locations) compared to the same period in 2017, 2.5 m fairway depths were available on the Sava River during the whole period for the 55 m width. Having in mind the navigation status amelioration due to dredging works performed from July to October 2017 on the critical sector Kamicak, this had a significant effect on the overall number of days with available depths of 2.5m, even for a fairway width of 75 m, which is now established in this critical sector.



10.2 RS | Hydrological conditions at main critical locations Jan – July 2018



Gauging station Apatin: During the period January – July 2018 no days with water levels below LNWL have been recorded. Water levels were lower at the end of the period, in July, but always above the LNWL. Multiannual hydrograph for the gauging station Apatin and water level data for 2018 are presented in the figure on the left.



Gauging station Novi Sad (reference gauge for the critical sector Futog): In the first seven months of 2018, no days with water levels below LNWL have been recorded, as for the Apatin gauge. Multianual hydrograph for the gauging station Novi Sad and water level data for 2018 are presented in the figure on the left. It can be seen that the 2018 water levels at the beginning of the year are above the average values and in the period from May lower than it.

10.3 RS | Key issues and related activities Jan – July 2018

	Key issues	Need for action	Activities performed 2018
RS 01	<p>Limitations of available data due to insufficient number of vessels and surveying equipment</p> <p>Limited budget for monitoring activities</p>	<p>Support acquisition/retrofit of up-to-date single-beam sounding equipment, software and vessels</p> <p>Enforce cooperation with AVP on joint stretch and improve data exchange</p>	<p>No new surveying equipment has been acquired, due to limited budget resources.</p> <p>Exchange of hydrographic data with AVP has been performed, in line with established procedure, improving the frequency of hydrographic data collection. The common Danube sector is being surveyed by the Croatian colleagues in 2018.</p> <p>For the purpose of the “River Training and Dredging Works on critical sectors on Danube in Serbia” project, new hydrographic survey equipment and activities are established by both Works and Service Contractors.</p>
RS 02	<p>Insufficient number of skilled staff</p>	<p>Secure education and provision of well-trained staff in the short, medium and long term</p>	<p>At the end of 2015, the decision of rationalization of the number of employees in the Governmental institutions has been announced. According to that decision, Directorate for Inland Waterways started a procedure of reduction of the number of employees from 89 to 70. This reduction was performed at the beginning of 2016.</p>

		<p>Facilitate different geographical organization of surveying teams to allow more effective and efficient performances</p> <p>Enable expert exchange with other Danube waterway administrations</p>	<p><i>Different geographical organization of surveying teams to allow more effective and efficient performances is linked to the acquisition of an additional vessel and equipment for hydrographic surveying activities. Since no acquisition of vessel and equipment for hydrographic activities has been performed, due to lack of budget resources and rationalization of the number of employees, no changes in geographical organization have been performed.</i></p> <p><i>No expert exchange with other Danube waterway administrations has been performed.</i></p>
RS 03	Insufficient number of automatic gauging stations in the free flowing section	Support acquisition and operation of additional gauging stations.	<p><i>No new automatic gauging stations have been acquired, due to limited budget resources.</i></p> <p><i>Within the project "Supervision and Environmental Monitoring of River Training and Dredging Works on the Critical Sectors on the Danube River", six new automatic gauging stations are installed at 6 critical sectors before the start of the works, which was completed in July 2018. These stations will be additional to those part of the RHMS official monitoring network.</i></p>
RS 04	Further absence of budget for dredging activities will lead to deterioration of navigation conditions, while the cost-benefit ratio of these activities is very favourable	<p>Secure sufficient and predictable financial means</p> <p>Implement structural hydraulic engineering works in order to reduce the recurring need for dredging interventions</p>	<p><i>Limited dredging activities in the fairway have been performed on the Danube River, due to insufficient budget resources.</i></p> <p><i>Dredging works were performed on the critical sector Kamicak (Sava) from July to October 2017, with 30,000 m³ of dredged material, as well as in Futog (Danube) in January 2018, with 10,000 m³ of dredged material.</i></p> <p><i>There are dredging elaborates prepared for new dredging activities on Sava during 2018.</i></p> <p><i>In 2017, the EU co-funded project, "River Training and Dredging Works on Critical Sectors on the Danube River & Supervision and Environmental Monitoring of River Training and Dredging Works on Critical Sectors on the Danube River" has started, which imple-</i></p>

			mentation consists of two contracts – Works Contract and Supervision and Environmental Monitoring Service Contract.
RS 05	Old marking vessels and equipment	Support acquisition of up-to-date marking vessels and buoys	<p>No acquisition of up-to-date marking vessels and buoys has been performed, due to lack of budget resources.</p> <p>New buoys are provided through the project “Technical Assistance and Supervision for Installation of Equipment and Integration of Navigation Monitoring System on the Danube River”, which has started on July 1st, 2016 with the AIS system integrated. The scope of this project is the development and integration of the Navigation Monitoring and Reaction System on the Danube River in Republic of Serbia.</p>
RS 06	Inefficiencies due to missing comprehensive database and web tool for navigation aids	Support development of a web application for marking activities on the Danube and its tributaries integrating Croatia and Romania	Web application for marking activities on the Danube has been developed and put into operation (finalised).
RS 07	Limited number of skilled personnel and inability to employ new staff due to Government regulation and restrictions	Secure education and provision of well-trained staff in the short, medium and long term	At the end of 2015, decision of rationalization of the number of employees in the Governmental institutions has been announced. According to that decision, Directorate for Inland Waterways started procedure of reduction of the number of employees from 89 to 70. This reduction has been performed at the beginning of 2016.
RS 08	The low number of gauging stations results in incomplete water level information and lead to inaccurate forecasts	Support acquisition and operation of additional gauging stations.	No activities were performed, due to lack of budget resources. Within the project “Supervision and Environmental Monitoring of River Training and Dredging Works on the Critical Sectors on the Danube River”, six new automatic gauging stations are installed at 6 critical sectors before the start of the works, which was completed in July 2018.
RS 09	Provision of dynamic fairway information to users	Launching of Navigational Bulletin, an on-line fairway information services portal for the Republic of Serbia (Danube, Sava and Tisza Rivers)	Navigational bulletin, and online portal for provision of dynamic fairway information services, was launched in 2015 and is being improved now with new functionalities and data. The following dynamic information are available: water levels, water levels

		<p>forecast, wind speed and direction, Notices to Skippers, waterway marking system, available depths at critical sectors, forecast of available depth at critical sectors, available vertical clearances at bridges, forecast of available vertical clearances at bridges, available depth at berths, forecast of available depth at berths, availability of locks, availability of river information services, contact information of relevant authorities.</p> <p>Data is available in Serbian, German and French language.</p> <p>url: http://www.plovput.rs/navigational-bulletin</p> <p>Updated versions of electronic navigational charts and paper charts are being prepared on an annually basis based on the latest hydrographic measurements. Layouts are also covering the corresponding critical locations.</p>
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10.4 RS | Review of monitoring, rehabilitation and maintenance activities Jan – July 2018

The surveying and monitoring, dredging and fairway marking activities are visualised in charts, each of which represents a specific river section. The vertical axis displays the river-kilometres; the horizontal axis adds the temporal dimension, showing when exactly rehabilitation or maintenance measures were conducted. The grey horizontal bars represent the critical locations, as identified by the waterway administrations. The list of critical locations as itemised in the Rehabilitation and Maintenance Master Plan (version December 2014).

Riverbed surveying activities Jan – July 2018

International inland waterways in the Republic of Serbia, Danube and Sava, and the interstate waterway of the Tisza River are being surveyed on annual basis by the Directorate for Inland Waterways – Plovput. Almost 1000 km of the Danube, Sava, and Tisza rivers are being covered by surveying campaigns, using the well-established methodology, the same for all three rivers.

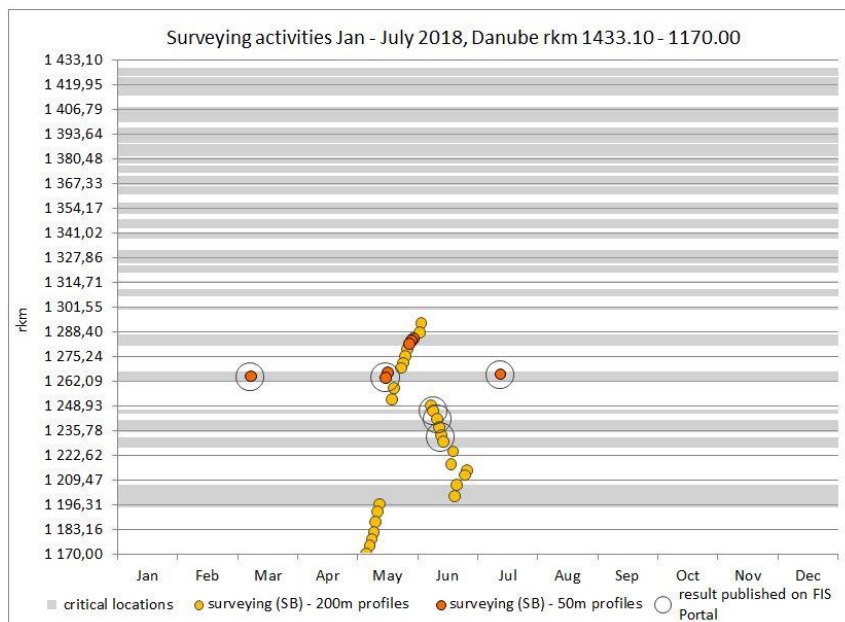
Each year a plan for regular annual survey is being prepared, so the surveyed sections could differ between years. Regarding the Danube River, the free flowing section (km 1433+000 – km 1170+000) is being surveyed on a regular basis – once per year, with the exception of the critical sectors, where hydrographic measurements are performed multiple times per year (depending on the river bed dynamics at the specific sector). The downstream part, as the backwater stretch (Iron Gate Reservoir) does not require that surveying frequency and is surveyed once in several.

This is compatible with the regular annual updating of electronic navigational charts, which are based on the latest hydrographic surveys. On the Sava River, surveys are being performed on annual basis, as well, but with the focus on sectors critical for navigation. Tisza River is being surveyed, on annual basis, along its full length through the Republic of Serbia, in total of 164 km.

The hydrographic surveys are established through monitoring of cross sections which locations are permanent and defined by coastal markers on both sides of the river bed. Each marker has a prescribed geodetic position ensuring the provision of coherent data. Data on markers and survey results are stored in the internal database of the Directorate for Inland Waterways.

The cross sections distance was defined differently since the first hydrographic measurements, depending on available survey methodologies. Currently, there are three types of cross sections set by Plovput. Originally, in 1962 profiles at the distance of 1000 m were defined. In the beginning of 2000's new – additional profiles were defined for the Sava River, with a denser network (profiles every 50m on critical sectors. This principle was applied on the Danube River in 2007, while profiles at 50m distance, at critical sectors, were introduced in 2012. On the Tisza River survey of profiles at the 200m distance has started in 2016. In the area of the Iron Gate reservoir a different surveying methodology has been applied, since the profiles within that area are established for the purpose of sediment balance monitoring, and they are being surveyed every 4 years. The cross-profile data are coded EP, NO or DP and consist of text files containing x-coordinate, y-coordinate and bed elevation in m a.s.l. The majority of NO profiles covers the Danube River bed between bank lines and is perpendicular to the fairway. These profiles are surveyed once a year using single-beam equipment.

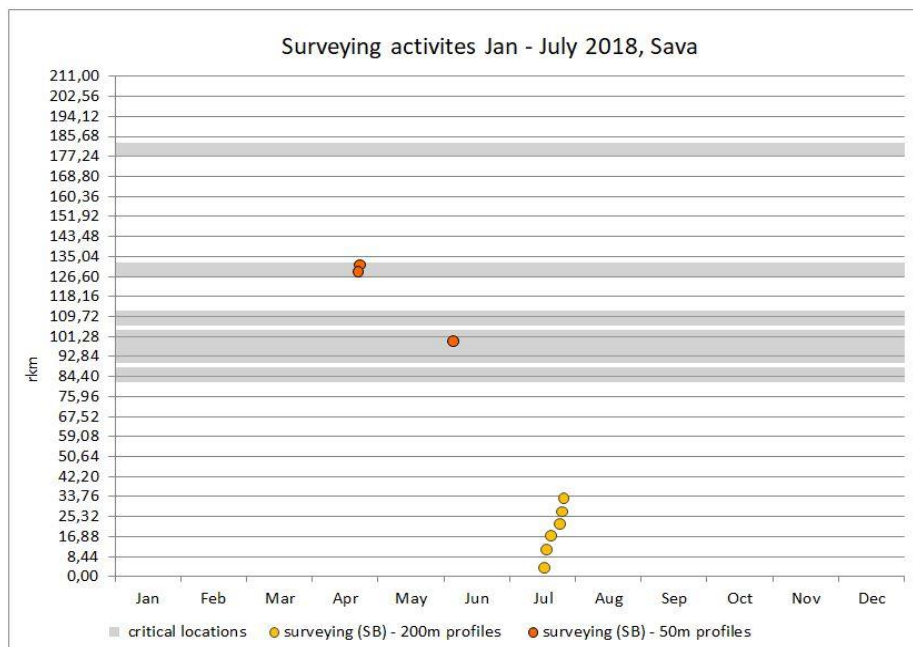
Danube



The hydrographic measurements in the backwater section are being performed in 2018 from km 1170 to the km 1038 according to the Annual surveying plan for this year. Apart from this, the free-flowing section with the majority of critical sectors on the Danube in Serbia was surveyed from km 1295 to km 1170. This year, the common Serbian – Croatian sector will be covered by Croatian administration measurements. During the period January – July 2018 regular surveys have been performed since May and will continue downstream. The critical location Futog, as the

most critical and hydromorphologically dynamical was surveyed already three times – in March, May and July. The layouts based on these records were published on FIS Portal and the fairway adjustments were applied.

Sava



The Sava River will be completely surveyed during 2018. Usually, the hydrographic measurements are performed upstream of km 80, but this year the Plan has prescribed surveys downstream of the confluence. Also, the Sava River access fairway was surveyed. DP profiles (50 m distance) were surveyed at potential dredging locations, at Sremska Mitrovica and Sabac locations.

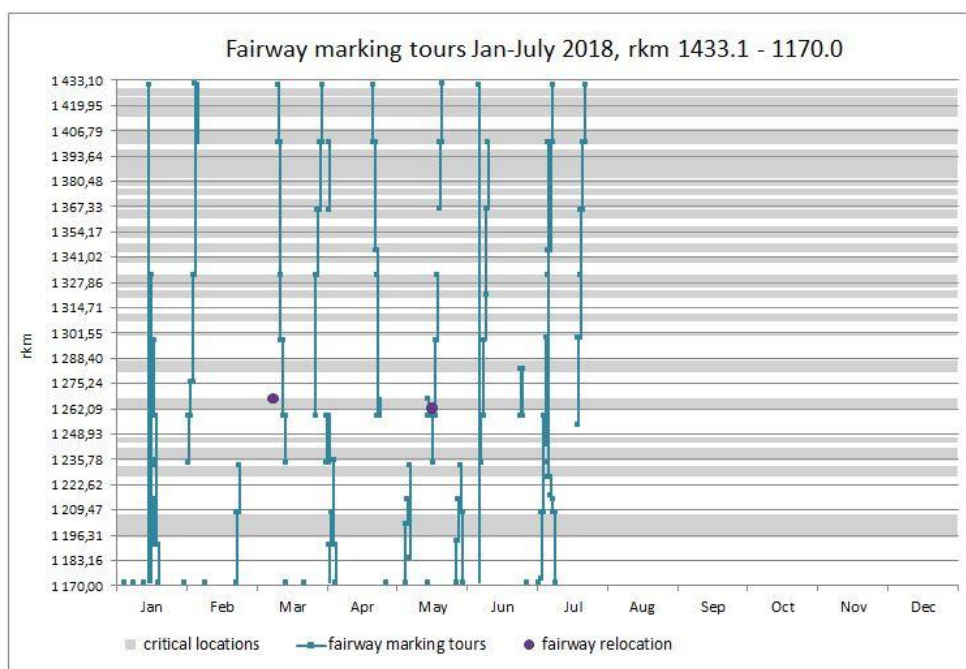
Fairway marking activities Jan – July 2018

Based on the latest hydrographic measurement results, two relocation activities were performed on the Danube river stretch, both at the critical location Futog. The hydromorphological changes have caused a significant relocation in March (in relation to the fairway position established in December), and in May a minor adjustment was performed too. The marking system was immediately adapted to these modifications.

Also, marking tours were performed unrelated to fairway modifications, on all three rivers, as can be seen in the charts.

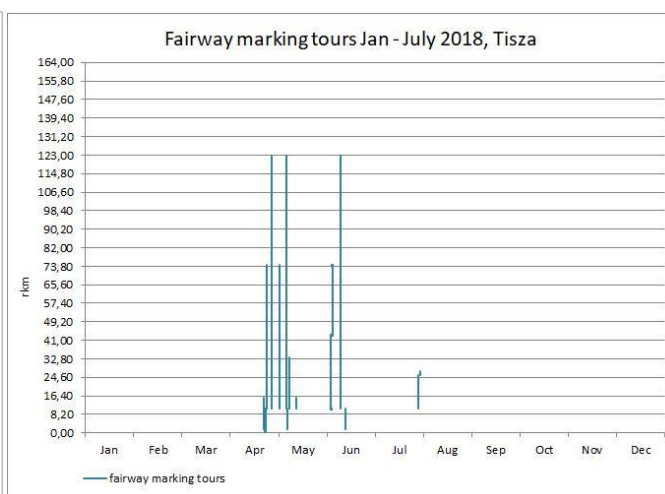
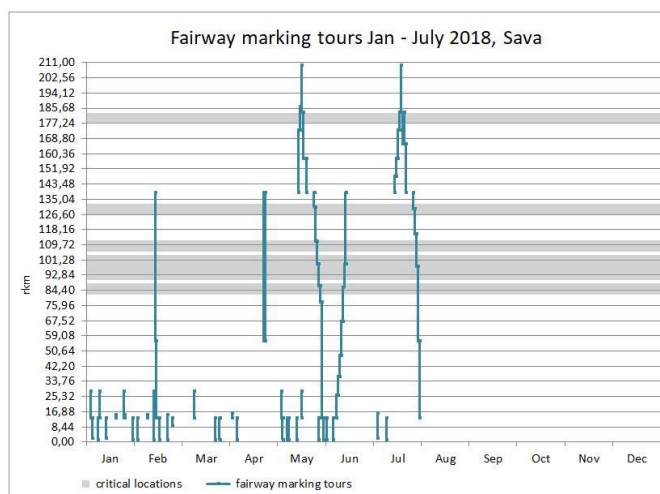
Danube

River-km (from-to)	Number of relocation interventions	Comments
1267.4 – 1261.6	2	Realignment of the fairway at the critical sector Futog due to dynamic morphological developments and identified available depth and width.



Sava

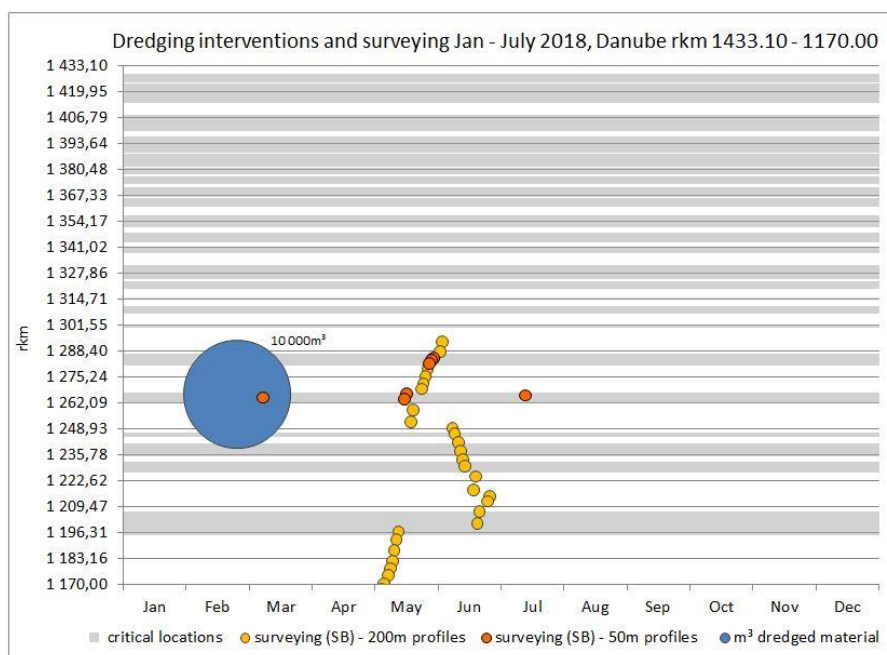
Tisza



No fairway relocation activities have been performed on the Sava River during the first seven months of 2018, since there were no major hydromorphological changes noticed. Due to the very limited cross-section of the Tisza, fairway relocation is usually no significant option for fairway maintenance. Marking and waterway inspection tours were conducted on a monthly basis.

Dredging activities Jan – July 2018

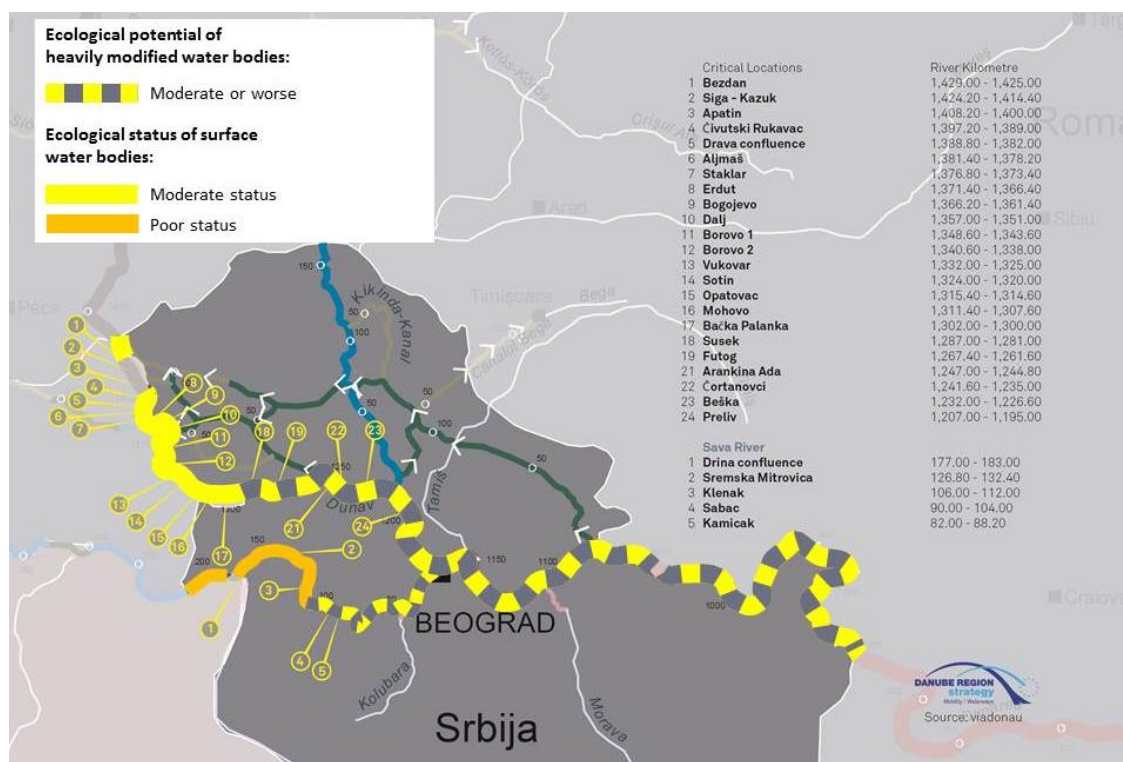
As stated among the key issues, limited dredging activities were performed on the Danube, at the critical sector Futog during February and March 2018, in order to enable, with an emergency dredging intervention, the availability of the main fairway until the final, systematic dredging under the project “River Training and Dredging Works on critical sectors on the Danube River”. The dredging interventions are reported in combination with the surveying activities. This illustrates the strong dependency of dredging works on up-to-date surveying results.



No dredging activities were performed between January and July 2018 in the fairways of Sava and Tisza rivers in Serbia. After dredging of sediment from rkm 86.3 to rkm 84.8 on the Sava River that was performed at the Kamicak critical sector from July 2017 to the middle of October, new dredging activities are planned for this year at the critical sector Sabac and have been started in August 2018.

10.5 RS | Summary of current ecological status and environmental impacts

The following map displays the ecological status and ecological potential of the Serbian Danube – according to the Danube River Basin Management Plan/Update 2015 – against the background of the critical navigation locations in Serbia.



Ecological status and ecological potential of surface water bodies

(Source: DRBM Plan – Update 2015)

The ecological status of the Danube waterbody in the Republic of Serbia is identified within the DRBMP as moderate in the upper stretch to moderate to worse in the middle and lower stretch. Having in mind a long term absence of river training and dredging works for the purpose of fairway maintenance, no major impact to the existing quality of the waterbody was identified.

Measures to improve environmental conditions

Environmental protection measures are respected within each project established or participated by Plovput. Basic principles of strategic, national and international documents related to environmental protection and waterway management are included during the preparation of technical documentation and planned works. The role of EIA studies is crucial as well as supervision activities before, during and after performing the maintenance or other specific works within the fairway.

Navigation maintenance measures and environmental impacts

Due to the absence of budget for maintenance dredging activities, fairway maintenance activities are usually limited to hydrographic surveying activities and waterway marking activities, with no effect on the environment. Nevertheless, a few dredging activities were performed, as said, at the most critical locations, following the basic principles of waterway and environmental protection. The dredged sediment has been dumped within the river, in line with the adopted sediment balance principle.

In 2017, an EU-funded project of river training and dredging works on critical sectors on the Danube River in Serbia has started, including an independent environmental monitoring component as a part of the Supervision contract. The environmental monitoring will be performed before, during and after river training and dredging works, in order to properly identify and evaluate effects of the works to environmental components, in terms of hydro-morphology, sediment and water quality and biology. The main objective of the environmental monitoring before works is to address the base values of the main parameters identified during the elaboration of the EIA Report. These values are established within the Environmental Monitoring Report before Works and will serve as the base for evaluation of effects of river training and works to the environment. In such a way, the next basic steps are included within the environmental component of the Project:

- Establish a sufficient background description of the environmental conditions within the project area and especially at the site where specific activities are planned;
- To ensure the above outline description exist within a monitoring programme defined for the situation before, during and after the construction phase;
- Collect, process, and present monitoring data. Evaluate whether any unexpected adverse impact occurs during the construction phase as well as during the operation phase;
- If any unexpected adverse impacts are observed additional mitigation measures should be taken. Carry out the decided supplementary action and monitor whether the decided supplementary mitigation measure will have the expected effect (within this Project compensation measures procedure is established too).

10.6 RS | Budget status September 2018

Investments taken for FRMMP implementation 2014 – July 2018

Need areas	Required investments 2014 – 2020 according to FRMMP	Secured investment costs (state budget or other financing) and investments taken	% thereof EU co- financed	Remaining financing gap - Investments according to FRMMP
Minimum fairway parameters (dredging)	0	0	-	0
Surveying of the riverbed	260 000	0	-	260 000
Water level gauges	48 000	0	-	48 000
Marking of the fairway	5 075 000	700 000*	85%	4 375 000
Availability of locks / lock chambers	0	0	-	0
Information on water levels and forecasts	0	0	-	0
Information on fairway depths	0	0	-	0
Information on marking plans	0	0	-	0
Meteorological information	0	0	-	0
Other needs	0	0	-	0
Sum (Euro)	5 383 000	700 000	85%	4 683 000

* Acquisition of equipment for waterway marking (buoys and AIS AtoNs) under the project "Supply and installation of equipment for navigation monitoring system on the Danube River", funded by the EU under the IPA 2013 Programme.

Operational expenditures for conducted activities January – July 2018 and budget needs 2019

Need areas	Operational expenditures Jan-July 2018	Required operational budget 2019	Secured operational budget 2019**	Remaining financing gap 2019
Minimum fairway parameters (width/depth)	60 000	300 000	0	300 000
Surveying of the riverbed	70 000	300 000	0	300 000
Water level gauges	*	*	0	0
Marking of the fairway	300 000	900 000	0	900 000
Availability of locks / lock chambers	n/a	n/a	n/a	n/a
Information on water levels and forecasts	2 500	5 000	0	5 000
Information on fairway depths	2 500	5 000	0	5 000
Information on marking plans	0	0	0	0
Meteorological information	0	0	0	0
Other needs	0	0	0	0
Sum (Euro)	435 000	1 510 000	0	1 510 000

* Performed in 2018 under the lump sum component under the project "River Training and Dredging Works on Critical Sectors on the Danube River", funded by the EU under the IPA 2013 Programme. Six gauging stations installed on six critical sectors for navigation, between Backa Palanka and Belgrade.

** Budget for 2019 is still not adopted.

10.7 RS | Outlook: planned actions, milestones and funding sources

RS 04: Absence of dredging budget will lead to deterioration of navigation conditions		
Planned activities:	Implementation of the IPA 2013 project "River Training and Dredging Works on Critical Sectors on the Danube River & Supervision and Environmental Monitoring of River Training and Dredging Works on Critical Sectors on the Danube River"	
Current shortcomings:	Not only is there insufficient budget available to conduct dredging interventions in critical sectors, but the recurring need for dredging interventions due to the dynamic morphological changes of the riverbed would result in high expenditures for maintenance dredging.	
Environmental relevance of planned activities:	What are the main expected environmental impacts?	No negative impacts are to be expected, since the environmental issues are taken into account in the course of the supervision and environmental monitoring conducted throughout the project runtime.
	Which measures are taken to mitigate these impacts?	
	Is water status still expected to deteriorate?	No
Possible funding:	EU co-funding IPA 2013 and national funding	

Next steps:	<p>River training structures will be established on three critical sectors – Futog, Cortanovci and Preliv;</p> <p>Capital dredging will be executed on five critical sectors – Susek, Futog, Arankina Ada, Cortanovci and Beska</p> <p>The Works execution has started in August 2018 at the critical location Futog, according to the adopted Programme and Project Implementation Schedule.</p>	<p>2018/2019</p> <p>2019/2020</p>
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